City of Woodland Park

City Council

April 2, 2026 at 6:00 PM

AGENDA

Revised Agenda 4.1.2026

Executive Session #1 4:00 pm — An executive session for discussion of personnel matters under C.R.S. 24-6-402(4)(f)(I). Additional details: interview of municipal judge candidates

Executive Session #2 Following Adjournment of the Regular Meeting — An executive session for discussion of personnel matters under C.R.S. 24-6-402(4)(f)(I), and for **determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators under C.R.S. 24-6-402(4)(e)(I). Additional details: discussion of municipal judge candidates and instruction of negotiators.**

1. **CALL TO ORDER AND ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **CEREMONIES, PRESENTATIONS AND APPOINTMENTS**
   - **A.** Child Abuse Prevention Month Proclamation
   - **B.** Appointment to Keep Woodland Park Beautiful (A) (Presenter: City Clerk Mendoza)
   - **C.** Sales Tax Update January 2026 (A) (Presenter: City Manager Vassalotti)
4. **ADDITIONS, DELETIONS OR CORRECTIONS TO AGENDA**
5. **CONSENT CALENDAR**
   - **A.** Approval of the March 19, 2026 City Council Meeting Minutes (A) (Presenter: City Clerk Mendoza)
   - **B.** Approval of a Golf Course Management Agreement with Monumental Golf Group LLC (A) (Presenter: Assistant City Manager Felts)
   - **C.** Approval of the February 2026 Statement of Expenditures (A) (Presenter: City Manager Vassalotti)
6. **PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA (1)**
7. **UNFINISHED BUSINESS**
   (Public Comment may be heard)
8. **ORDINANCES ON INITIAL POSTING**
   (Public comment may be heard)

9. **PUBLIC HEARINGS**

(Public comment may be heard)

10. **NEW BUSINESS**

(Public comment may be heard)

A. Approval of Resolution No. 942, Series 2026, A Resolution Supporting the Grant Application by Palmer Land Trust to the Great Outdoors Colorado for Acquisition and Conservation of the Pinestone Ranch Property. (L) (Presenter: Parks and Recreation Director Keating)

11. **REPORTS**

(Public comment not necessary)

A. Mayor's Report

B. Council Reports

C. City Attorney's Report

D. City Manager's Report

12. **ADJOURNMENT**

Key to agenda abbreviations:

(**A) Administrative-** matters involving day-to-day decisions such as approving contracts, hiring staff and the procurement of goods and services. Administrative actions generally do not require formal actions by the elected body.

(L)Legislative- typically in the policy arena; legislative matters affect large areas and large groups of people, such as enacting dog regulations or amending the City code. Legislative action generally involves motions, resolutions and ordinances.

(QJ)Quasi-Judicial- apply general rules to a specific interest, such as zoning change affecting a single piece of property, or a special use permit. Quasi-Judicial actions generally involve adjudication, sometimes in writing, but not a resolution or ordinance. Decision for Quasi-Judicial proceedings are made exclusively based upon the testimony presented on the record. Ex-parte communication (communication outside the official hearing) between elected officials and citizens is not permitted on Quasi-Judicial

PROCLAMATION

CHILD ABUSE PREVENTION MONTH

WHEREAS, children are the foundation of our community's future, and ensuring their safety, health, and well-being is a shared responsibility that strengthens Woodland Park today and for generations to come; and

WHEREAS, all children deserve to grow up in safe, stable, and nurturing homes and communities that support their healthy development and allow them to reach their full potential; and

WHEREAS, child abuse and neglect can have lasting impacts on a child's physical, emotional, and developmental well-being, affecting families and communities long after the harm occurs; and

WHEREAS, child abuse and neglect affect every community, regardless of income, background, or circumstance, and preventing it requires awareness, commitment, and action from the entire community; and

WHEREAS, research shows that prevention is possible when families have access to strong social connections, concrete support during times of need, knowledge of parenting and child development, and communities that value and support families; and

WHEREAS, effective prevention happens when local partners including families, educators, healthcare providers, nonprofits, faith communities, businesses, and public agencies work together to create environments where families feel supported rather than judged; and

WHEREAS, investing in prevention and strengthening families helps reduce the risk of child abuse and neglect while building healthier, more resilient communities for everyone; and

WHEREAS, Woodland Park recognizes the leadership of Community Partnership Family Resource Center and other local partners who work every day to support Teller County families and ensure children grow up safe, valued, and connected.

NOW, THEREFORE, the City Council of Woodland Park, Colorado, HEREBY PROCLAIMS April 2026, as

CHILD ABUSE PREVENTION MONTH

in Woodland Park, Colorado and urges all residents, organizations, and community leaders to join in raising awareness, supporting families, and helping create a community where every child can grow up safe, supported, and thriving.

Dated this _____ day of April, 2026

Kellie Case, Mayor
City of Woodland Park, Colorado

City Council
Agenda Item 3.A.
March 19, 2026

STAFF REPORT

TO: Mayor Case and City Council

FROM:

DATE: April 2, 2026

SUBJECT: Appointment to Keep Woodland Park Beautiful (A) (Presenter: City Clerk Mendoza)

BACKGROUND: The City Clerk's Office has received an application for the Keep Woodland Park Beautiful Committee (KWPB). This evening City Council will consider appointment of Christiana Quinn Bryant to KWPB Committee.

RECOMMENDATION: Appointment of Christiana Quinn Bryant to KWPB Committee.

ATTACHMENTS: Application

Outlook

Online Form Submittal: Application for Boards, Committees, Commissions

From noreply@civicplus.com <noreply@civicplus.com>
Date Wed 3/18/2026 9:16 PM
To Nichole Sauer <nsauer@woodlandpark.gov>; Monica Mendoza <mmendoza@woodlandpark.gov>

EXTERNAL: This message has originated from outside the City of Woodland Park. Do not 'sign-in' to any links or attachments.

Application for Boards, Committees, Commissions

If you have questions, need more information, or prefer a printed copy of this application, please contact Suzanne Leclercq, City Clerk at 687-9246 or sleclercq@cityofwp.net.

Board/Committee/Commission Applying For	Keep Woodland Park Beautiful Committee
First Name	Quinnn
Last Name	Christiana
Phone Number	5854906523
Secondary Phone Number	*Field not completed.*
Email Address	Qchristiana18@gmail.com
Mailing Address	115 valley rd
City	Divide
State	Co
Zip Code	80814
Current Occupation/Employer	Unemployed
Previous Work Experience	Baker/cashier
Applicable Community Activities/Volunteer Work	Food pantry
Special Qualifications (Applicable to the Board/Commission)	*Field not completed.*

Why do you want to apply to this board, committee or commission?	I want to help the community and meet people in the area
What, in your opinion, are the three most pressing issues facing the City of Woodland Park relative to the board/committee/commission you are applying for?	*Field not completed.*
List any other community or civil boards or commissions that you currently serve on.	*Field not completed.*
Other Comments	This is something new I want to get myself involved In to be more apart of the community
Digital Signature	Quinn Christiana
Date	3/18/2026

Email not displaying correctly? View it in your browser.

SALES TAX UPDATE

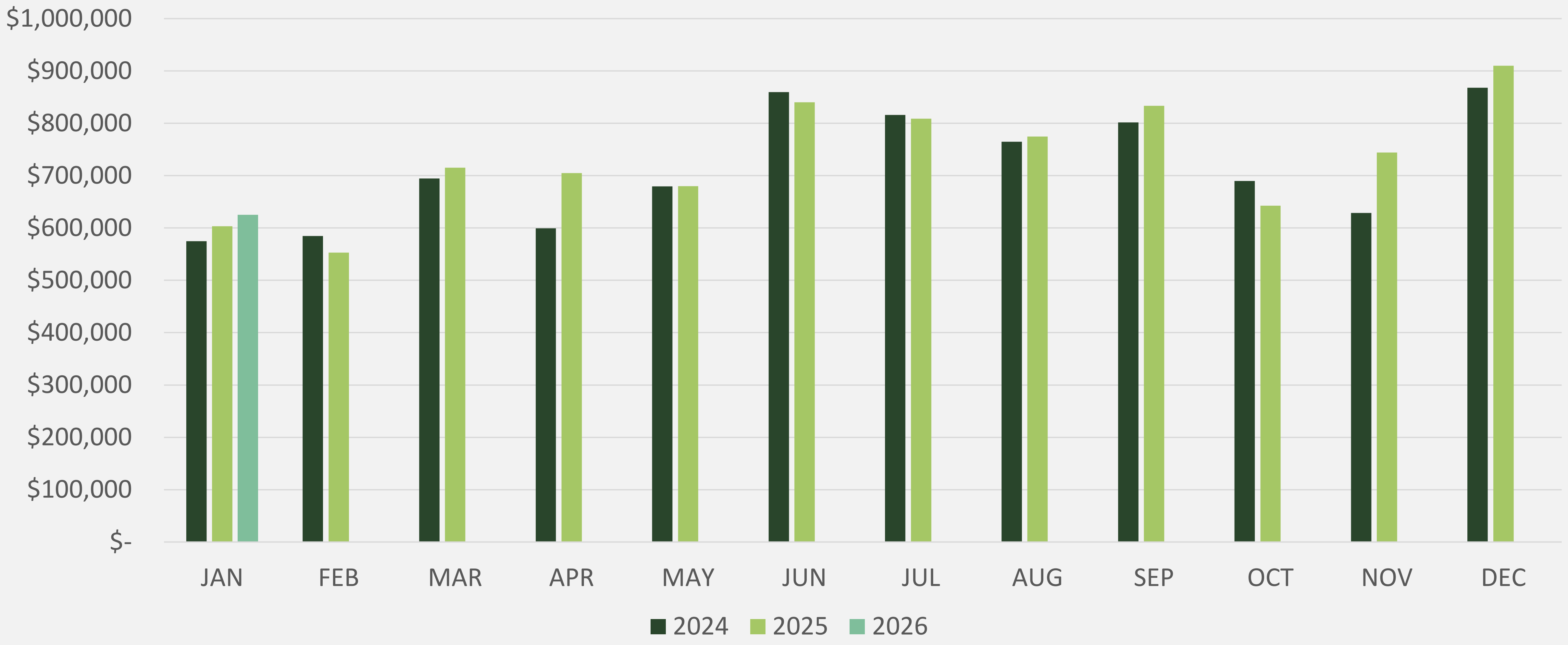
Woodland Park

Finance

JANUARY 2026

	2025	2026	$ change	% change
Sales tax (3.0%)				
Year-to-date (Jan)	$ 603,333	$ 625,090	$ 21,757	3.6%
Month vs. prior year (Jan)	603,333	625,090	21,757	3.6%
Lodging Tax				
Year-to-date (Jan)	$ 14,763	$ 14,474	$ (289)	-2.0%
Month vs. prior year (Jan)	14,763	14,474	(289)	-2.0%

3 YEAR SALES TAX REVENUE



ANNUAL 3% SALES TAX – 10 YEARS

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	$356,613	$414,283	$409,798	$468,475	$ 517,293	$ 517,769	$ 553,372	$ 574,638	$ 603,333	$ 625,090
FEB	$382,348	$394,349	$335,333	$429,745	$ 501,107	$ 519,447	$ 558,445	$ 584,815	$ 552,812	
MAR	$473,419	$510,278	$584,507	$550,768	$ 624,863	$ 657,192	$ 714,451	$ 694,453	$ 715,374	
APR	$420,061	$417,470	$435,343	$477,439	$ 560,228	$ 590,301	$ 576,509	$ 599,286	$ 704,837	
MAY	$450,957	$499,858	$522,008	$576,357	$ 619,873	$ 628,188	$ 659,802	$ 679,456	$ 679,925	
JUN	$581,725	$607,795	$642,569	$692,663	$ 801,844	$ 821,751	$ 837,351	$ 859,613	$ 840,262	
JUL	$545,874	$553,063	$594,348	$637,881	$ 735,042	$ 759,799	$ 798,123	$ 815,963	$ 808,831	
AUG	$510,191	$554,799	$644,473	$594,142	$ 462,311	$ 730,453	$ 755,409	$ 764,870	$ 774,719	
SEP	$573,766	$614,404	$610,360	$730,476	$ 752,688	$ 894,146	$ 789,353	$ 801,822	$ 833,280	
OCT	$460,952	$491,494	$560,010	$578,061	$ 618,223	$ 676,337	$ 649,686	$ 689,822	$ 642,569	
NOV	$482,500	$470,367	$461,604	$523,004	$ 642,557	$ 610,575	$ 626,645	$ 628,882	$ 744,261	
DEC	$622,098	$710,516	$640,506	$877,951	$ 866,707	$ 884,291	$ 918,687	$ 867,919	$ 910,162	
TOTALS	**$5,860,504**	**$6,238,675**	**$6,440,861**	**$7,136,962**	**$ 7,702,736**	**$ 8,290,247**	**$ 8,437,833**	**$ 8,561,540**	**$ 8,810,364**	**$ 625,090**

Woodland Park

Finance

City of Woodland Park

March 19, 2026 at 6:00 PM

MINUTES

1. CALL TO ORDER AND ROLL CALL

Mayor Case called the regularly scheduled meeting to order with the following councilmembers in attendance: Mayor Case, Mayor Pro-tem Nakai, Councilmember Bryant, Councilmember Geer, Councilmember Jones and Councilmember Smith.

The following staff members were in attendance: City Manager Vassalotti, City Clerk Mendoza, City Attorney Wilson, Police Chief Diesler, Utilities Director Wiley, and Deputy City Clerk Sauer.

2. PLEDGE OF ALLEGIANCE

3. CEREMONIES, PRESENTATIONS AND APPOINTMENTS

A. Palmer Land Trust Presentation (A) (Presenter: Palmer Land Trust)

Ally O'Neill and Jeff Jackson from Palmer Land Conservancy presented Pinestone Ranch to Council.

B. Woodland Park School District Update (A) (Presenter: President Keegan Barkley)

Woodland Park School Board President Keegan Barkley gave Council an update on all the things happening in the school district, including the strategic plan and the survey on their website. She also introduced the new superintendent, Ginger Slokum.

C. Presentation of Awards of Appreciation to Boy Scouts Brody Lambert and Colt Bodine (A) (Presenter: Chief of Police Diesler)

Police Chief Diesler presented appreciation awards to Boy Scouts Brody Lambert and Colt Bodine.

D. Appointment to Keep Woodland Park Beautiful (A) (Presenter: City Clerk Mendoza)

City Clerk Mendoza noted she received an application from Kelli Bryant to serve on the Keep Woodland Park Beautiful Committee.

Motion: To appoint Kelly Bryant to the KPWB Committee. Nakai/Geer. Motion carried 5-0 with Councilmember Bryant abstaining.

E. Appointment to Main Street Committee (A) (Presenter: City Clerk Mendoza)

City Clerk Mendoza noted she received an application from Lynn Jones to serve on the Main Street Committee.

Motion: To appoint Lynn Jones to the Main Street Committee. Bryant/Geer. Motion carried 5-0 with Councilmember Jones abstaining.

4. ADDITIONS, DELETIONS OR CORRECTIONS TO AGENDA

5. CONSENT CALENDAR

A. Approval of the March 5, 2026 City Council Meeting Minutes (A) (Presenter: City Clerk Mendoza)

Motion: To approve the March 5, 2026 City Council Meeting Minutes. Geer/Nakai. Motion carried 6-0.

B. Approval of a contract between the City of Woodland Park and Pyramid Construction for the street and sidewalk improvements for S. Fairview St./Woodland Ave in the amount of $345,675.60 (A) (Presenter: Utilities Director Wiley)

Utilities Director Wiley presented the item to Council.

Motion: To approve the contract between the City of Woodland Park and Pyramid Construction for the street and sidewalk improvements for S. Fairview Street/Woodland Avenue in the amount of $345,675.60. Geer/Jones. Motion carried 6-0.

C. Approval of a contract between the City of Woodland Park and Pyramid Construction for the street improvements for Thunder Ridge, Regal Way and Spacious Skies Drive in the amount of $735,399.25 (A) (Presenter: Utilities Director Wiley)

Utilities Director Wiley presented the item to Council.

Motion: To approve a contract between the City of Woodland Park and Pyramid Construction for the street improvements for Thunder Ridge, Regal Way and Spacious Skies Drive in the amount of $735, 399.25. Smith/Nakai. Motion carried 6-0.

6. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA (1)

7. UNFINISHED BUSINESS

(Public Comment may be heard)

8. ORDINANCES ON INITIAL POSTING

(Public comment may be heard)

9. PUBLIC HEARINGS

(Public comment may be heard)

10. NEW BUSINESS

(Public comment may be heard)

11. REPORTS

(Public comment not necessary)

A. Mayor's Report

Mayor Case shared the events for the upcoming two weeks. She gave an update on the Pikes Peak Area Council of Governments, noting their Transportation Improvement Plan 2027-2032.

B. Council Reports

Mayor Pro-tem Nakai noted the Utilities Advisory Committee met recently and discussed water tap fees.

Councilmember Bryant noted the Keep Woodland Park Beautiful Committee met recently and discussed the education component. He commented on the Little Big Art Camp for 6th graders and noted the Youth Council will be meeting on Thursday, March 26th at 5pm.

Councilmember Smith shared the Parks and Recreation's upcoming events. He noted 1,086 cards were scanned at the Aquatic Center and new carpet was installed at the Cultural Center.

C. City Attorney's Report

City Atttorney Wilson had nothing to report.

D. City Manager's Report

City Manager Vassalotti reminded everyone of the DDA Microgrants are open until May 1, 2026.He noted the Golf Course Open House generated a lot of attendance and Q&A, adding you can find more information on What's Up Woodland Park.

City Clerk Mendoza gave an election update noting ballots were mailed out, ballot boxes were up and everything is going smoothly.

Police Chief Diesler gave an update and gave some 2025 statistics, 22% reduction in crime, 24% reduction in traffic accidents and drug offenses were down 45%. He also commented on response times.

12. ADJOURNMENT

There being no further business Mayor Case adjourned the meeting at 6:49 pm.

Respectfully submitted:

Monica Mendoza CMC, City Clerk

APPROVED THIS ____ DAY OF _________, 2026

Kellie Case, Mayor

CITY OF WOODLAND PARK
INDEPENDENT SERVICES AGREEMENT

THIS AGREEMENT FOR INDEPENDENT SERVICES ("Agreement") is made and entered into this 2nd day of April, 2023 by and between the CITY OF WOODLAND PARK, COLORADO, a Colorado municipal corporation ("City"), and **Monumental Golf Group** ("Contractor"), whose address is business address is 1775 Sunshine Circle.

WHEREAS, the City desires that Contractor perform the Services of Golf Course Management Services as an independent contractor, in accordance with the provisions of this Agreement, and more fully described in **Section 1** of this Agreement; and

WHEREAS, Contractor is customarily engaged in an independent trade, occupation, profession, or business related to the services to be provided pursuant to this Agreement, and is ready, qualified, willing, and able to provide such services to the City; and

WHEREAS, Contractor desires to perform such duties pursuant to the terms and conditions provided for in this Agreement; and

WHEREAS, the parties hereto desire to set forth certain understandings regarding the services in writing.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Services. The City agrees to retain Contractor to provide the services set forth herein, further specified as Exhibit A ("Services"), and Contractor agrees to so serve. Contractor warrants and represents that it has the requisite authority, capacity, experience, and expertise to perform the Services in compliance with the provisions of this Agreement and all applicable laws and agrees to perform the Services on the terms and conditions set forth herein.

2. Compensation. The City agrees to compensate Contractor, in accordance with Exhibit B, The City shall make payment within thirty (30) days of receipt and approval of invoices submitted by Contractor, which invoices shall be submitted to the City not more frequently than monthly and which shall identify the specific Services performed for which payment is requested.

3. Term. The Term of this Agreement shall be effective as of the date of its execution by both parties, as dated above for a period of five years or until the Agreement is terminated pursuant to Section 8 of this Agreement; provided, however, that to the extent that the term of this Agreement exceeds one fiscal year, the obligations described herein shall be subject to annual appropriation by the City Council, at its sole discretion.

4. Outside Support Services and Sub-Contractor. Any sub-contractors shall be pre-approved by the City. A rate sheet for each sub-contractor shall be provided to the City.

5. Independent Contractor. The parties agree that the Contractor is an independent contractor and shall not be considered an employee, agent, or servant of the City for any purpose. Contractor is not entitled to workers' compensation benefits from the City and is obligated to pay federal and state income tax on any money earned pursuant to this Agreement. The parties further agree and understand that as an independent contractor, Contractor does not receive the protections of the Colorado Government Immunity Act, that the Contractor is responsible for their own liability insurance, and that the City's insurance coverage does not extend to independent contractors or to the Contractor.

6. Insurance Requirements. Contractor shall procure and keep in force during the duration of this Agreement a policy of comprehensive general liability insurance insuring Contractor and naming the City as an additional insured against any liability for personal injury, bodily injury, damages to property, or death arising out of the performance of the Services with at least One Million Dollars ($1,000,000) each occurrence. The limits of said insurance shall not, however, limit the liability of Contractor hereunder.

7. Indemnification. Contractor hereby covenants and agrees to indemnify, save, and hold harmless the City, its officers, employees, and agents from any and all liability, loss, costs, charges, obligations, expenses, attorney's fees, litigation, judgments, damages, claims, and demands of any kind whatsoever arising from or out of any negligent act or error and omission or other tortious conduct of Contractor, its officers, subcontractors, employees, or agents in the performance or nonperformance of its obligations under this Agreement.

8. Termination. The City or the Contractor may terminate this Agreement at any time by providing a minimum thirty (30) calendar days' written notice to the other party. If the parties have mutually determined that the work has become infeasible, the parties agree to terminate the Agreement in accordance with this Section. In the event this Agreement is terminated, the Contractor shall be compensated for all work performed to date based on estimated percentage of completion, including the percentage of any and all work items begun but not completed.

9. Entire Agreement. This Agreement, along with any addendums and attachments hereto, constitutes the entire agreement between the parties. The provisions of this Agreement may be amended at any time by the mutual consent of both parties. The parties shall not be bound by any other agreements, either written or oral, except as set forth in this Agreement.

10. Governing Law and Venue. This Agreement shall be governed by the laws of the State of Colorado, and venue for any action instituted pursuant to this Agreement shall be in the County of Teller, State of Colorado.

11. Authority. Each person signing this Agreement, and any addendums or attachments hereto, represents and warrants that said person is fully authorized to enter into and execute this Agreement and to bind the party it represents to the terms and conditions hereof.

12. Governmental Immunity Act. No term or condition of this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions of the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101, *et seq.*

13. Assignability. Contractor shall not assign this Agreement without the City's prior written consent.

14. Binding Effect. This Agreement shall be binding upon, and shall inure to the benefit of, the parties hereto and their respective heirs, personal representatives, successors, and assigns.

15. Survival Clause. The "Indemnification" provision set forth in this Agreement shall survive the completion of the Services and the satisfaction, expiration, or termination of this Agreement.

16. Severability. In the event a court of competent jurisdiction holds any provision of this Agreement invalid or unenforceable, such holding shall not invalidate or render unenforceable any other provision of this Agreement.

17. Notices. Any written notices required to be given under this Agreement shall be delivered as follows:

To the City: City Manager Aaron Vassolotti
City of Woodland Park
Woodland Park City Hall
220 W South Avenue
Woodland Park, CO 80866
avassalotti@woodlandpark.gov

To the Contractor: Monumental Golf Group LLC
ATTN: Jon Husby & Mark Bacheldor
1775 Sunshine Circle Woodland
Park, CO 80863
monumentalgolf@gmail.com

18. Authority. Each person signing this Agreement, and any addendums or attachments hereto, represents and warrants that said person is fully authorized to enter into and execute this Agreement and to bind the party it represents to the terms and conditions hereof.

19. Attorneys' Fees. Should this Agreement become the subject of litigation between the City and Contractor, the prevailing party shall be entitled to recovery of all actual costs in connection therewith, including but not limited to attorneys' fees and expert witness fees. All rights concerning remedies and/or attorneys' fees shall survive any termination of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

CITY OF WOODLAND PARK, COLORADO

By: ______________________________________
Kellie Case
Mayor

CONTRACTOR:

By: ______________________________________
Name:
Title:

____
Name:
Title:

Shining Mountain Golf Course

City of Woodland Park, Colorado

Monumental Golf Group, LLC

TABLE OF CONTENTS

Cover Letter and Executive Summary

Monumental Golf Group, LLC
1775 Sunshine Circle
Woodland Park, CO 80863
Phone: 719-640-3527
Email: jhusby@uccs.edu

14 February 2026

City of Woodland Park
Attention: Rob Felts
100 Shining Mountain Lane
Woodland Park, CO 80863

Re: Proposal for Golf Operations Management – Shining Mountain Golf Course

Dear Mr. Felts,

On behalf of Monumental Golf Group, LLC, we are pleased to submit this proposal to provide comprehensive management services for Shining Mountain Golf Course. Our firm is uniquely positioned to deliver professional oversight and management of the golf, golf cart fleet, range, and merchandise operations while fostering community engagement and growing the game of golf in Woodland Park and Teller County.

With over two decades of combined experience as PGA Professionals, Mark Bacheldor, PGA, MBA and Jon Husby, PGA served as Head Golf Professionals at highly successful military golf courses. Mark at Eisenhower Golf Course and Jon at Cheyenne Shadows Golf Club as well as Silver Spruce Golf Course. Our backgrounds mirror municipal golf operations, giving us proven expertise in managing day-to-day operations, merchandise, events/tournaments, and player engagement programs. Additionally, we currently deliver PGA education programs, teaching the next generation of PGA Professionals how to run operations and grow the game through coaching and community engagement. This provides us with a unique recruiting opportunity for the facility.

Jon and Mark have been engaged in the local golf community for several years now. Together, we have built thriving programs to grow the game, including PGA Golf In Schools at Columbine Elementary and Woodland Park Middle School, PGA HOPE (a free program for veterans), and weekly Chip and Sip Clinics and leagues. Our strong ties to the local community, including high school golf programs and youth activities allow us to leverage existing relationships while expanding engagement with new golfers of all ages.

Our approach focuses on developing golfers for a lifetime while making Shining Mountain Golf Course a true community hub. Our approach centers around the belief that creating lifetime golfers will perpetuate the golf course viability for generations to come. We believe the facility should be financially stable but also serve as a resource for the community. By providing opportunities for youth, adults, and families to engage in golf, we aim to cultivate lifelong golfers while driving facility revenue. Expanding tournament offerings while creating a player development focused and golfer-driven culture will further enhance the course's value and community presence. Additionally, these areas will buoy other revenue centers at the facility, namely in food and beverage and the banquet center.

We hope to collaborate closely with the City's marketing team to establish a consistent cadence of promotions and communications, ensuring Shining Mountain Golf Course remains top-of-mind for local and regional golfers. We have a unique situation to attract golfers dissatisfied with public golf in Colorado Springs. Municipal courses are few in numbers and near capacity with long pace of play times. We could offer a mountain getaway just 30 minutes away!

In summary, Monumental Golf Group, LLC combines local roots, extensive experience in military and municipal golf operations, educational leadership, and a proven record of growing the game of golf. We are eager to partner with the City of Woodland Park to ensure Shining Mountain Golf Course thrives as a financially sustainable, community-centered facility.

Thank you for your consideration. We look forward to the opportunity to bring our expertise, passion, and vision to Shining Mountain Golf Course.

Sincerely,

Jon Husby, PGA
Co-Founder, Monumental Golf Group, LLC
jhusby@uccs.edu | 719-640-3527

Mark Bacheldor, PGA, MBA
Co-Founder, Monumental Golf Group, LLC
mbacheld@uccs.edu

Firm Background & Experience

Company Overview

Monumental Golf Group, LLC is a locally based golf management firm founded by Jon Husby, PGA and Mark Bacheldor, PGA. The firm leverages over two decades of combined experience in professional golf operations, education, and player development. The company is structured as an LLC and is committed to delivering high-quality, community-focused management services.

Experience with Municipal/Public Golf Courses – *Attachment 1a and 1b*

- Oversight and management experience at military courses with operations comparable to municipal facilities:
    - ***Eisenhower Golf Course (Mark) – Head Golf Professional***
    - ***Cheyenne Shadows Golf Club (Jon) – Head Golf Professional***
    - ***Silver Spruce Golf Course (Jon) – Assistant Golf Professional***
- Familiarity with budgeting, staffing, tournaments, and community programming aligns with municipal operational needs

Pro Shop / Retail Management Experience

- Managed pro shop operations including merchandising, POS systems, inventory control, and staff training
- Drove merchandise revenue growth through strategic retail programs and event integration

Tournament and League Management Experience

- Planned, executed, and managed golf tournaments, weekly leagues, and special events, increasing participation and revenue
- Experience in high-volume tournament coordination at military and public facilities

Financial Management & Reporting Experience

- Managed multi-million-dollar operating budgets at military golf courses, including revenue forecasting, expense control, and financial reporting
- Developed strategies to increase revenue through programs, events, and merchandise operations

Awards, Certifications, Affiliations

- **Mark Bacheldor, PGA –** Director, UCCS PGA Golf Management Program
    - PGA Master Professional (highest designation of a PGA of America Member)
    - Dual PGA Certified in Golf Operations and Teaching & Coaching

    - MBA in Service Management
    - Current Colorado Section PGA Vice President (anticipated election to President Summer 2026)
    - 2X Colorado Section PGA Award Winner and National Finalist
- **Jon Husby, PGA –** Principal Program & Internship Coordinator, UCCS PGA Golf Management Program
    - 2024 Colorado PGA Ed Kelbel Award Recipient (Professional Development Award)
    - Titleist Performance Institute Level 1 Certification (Body movement and fitness)
    - Golf Genius Certification (Tournament Software)
    - Operation 36 Certification (Player Development Program)
    - UCCS College of Business Deans Award (2022/2024/2025)
    - Shining Mountain Golf Course Instructor
        - PGA HOPE (veterans)
        - Chip and Sip clinic and league (beginner ladies' series)
        - PGA Golf In Schools (Columbine Elementary/WPMS)
        - Individual golf coaching

Operational Approach & Management Plan

Overview
Monumental Golf Group, LLC will operate Shining Mountain Golf Course with a focus on delivering an exceptional golf experience while maintaining cost-effective operations. Our approach emphasizes high-level customer service, operational efficiency, and community engagement to ensure the course is both financially sustainable and a hub for the Woodland Park community.

Lean Staffing & Operational Efficiency
To balance cost control with excellent service, we will implement a lean staffing model:

- **Pro Shop Coverage:** One pro shop staff at a time, with minimal overlap, ensuring consistent coverage while controlling labor costs.
- **Outside Services Staff:** One staff member for course support and maintenance, overlapping briefly with pro shop staff during opening and closing to ensure seamless operations.
- **Golf Professional Presence:** We hope to staff the site with PGA Professionals during peak hours to provide high-level service, expert instruction, and immediate problem resolution.
- **Flexible Scheduling:** Staff schedules will be optimized to match peak demand periods while minimizing unnecessary labor costs during slower periods.
- **Monumental Golf Group:** Provide part-time presence at the course throughout the golf season to support player development programming, tournaments/leagues and coach/train the golf operations team.

This staffing model ensures the course is always adequately managed while keeping operations lean and cost-effective.

Customer Experience & Golf Operations
Golf is fundamentally an **experience-driven sport**, and our operations will prioritize the quality of that experience:

- **Course Presentation:** While we recognize challenges with course conditions, our focus will be on providing a **welcoming, safe, and enjoyable experience** for all players. Staff will be trained to proactively address player needs and maintain an environment that encourages repeat visits.
- **High-Level Service:** PGA Professionals will interact directly with golfers, offering guidance, rules clarification, and personal engagement.

- **Pro Shop Experience:** Staff will deliver efficient check-in/check-out, personalized service, and merchandising assistance to enhance the golfer experience.
- **Carts and Range Operations:** Smooth operation of carts and driving range facilities to ensure convenience and satisfaction for all players.

Golf Instruction & Player Development

Engaging golfers of all ages and skill levels is central to our strategy:

- **Youth Engagement:** Programs such as PGA Golf In Schools (Columbine Elementary and WPMS) and summer clinics will introduce children to the game and cultivate long-term participation.
- **Women & Beginners:** Focused instructional programs and leagues will create welcoming opportunities for women and new players.
- **Private and Group Lessons:** PGA Professionals will provide instruction to both individual players and small groups, improving skills and engagement.
- **Community Clinics & Events:** Weekly "Chip and Sip" clinics, family days, and short-course events will foster community involvement and attract new golfers.

League & Tournament Operations

Leagues and tournaments are key to both revenue and community engagement:

- **League Expansion:** Grow existing leagues and introduce new formats for adults, women, and juniors, ensuring accessibility and participation.
- **Tournament Scheduling:** Offer regular competitive events for all skill levels, including weekend events, charity tournaments, and themed competitions.
- **Event Management:** Full-service tournament support including registration, scoring, course setup, and post-event banquets to encourage revenue across the facility.
- **Customer Engagement:** Gather feedback from participants to continually improve the offerings and ensure events meet golfer expectations.

Revenue & Cost Control

- **Lean Operations:** As outlined, staffing and operational schedules will be optimized to minimize labor costs while maintaining quality service.
- **Operational Oversight:** PGA Professionals will monitor daily expenses, identify cost-saving opportunities, and ensure efficient use of resources.
- **Merchandise & Pro Shop Revenue:** Pro shop operations will focus on high-margin items, seasonal promotions, special orders and tournament-related sales.

- **Event-Driven Revenue:** Banquets, leagues, and tournaments will be leveraged to maximize facility-wide revenue.

Engagement & Community Focus

- **Local Partnerships:** Collaborate with schools, youth programs, and veteran organizations to increase participation and visibility.
- **Consistent Marketing Cadence:** Work with the City's marketing team to promote events, instructional programs, and facility offerings.
- **Lifetime Golfers:** Introduce individuals to the game, provide affordable pathways onto the course, and offer ongoing opportunities to grow as players. This approach engages entire families and strengthens community loyalty.

Continuous Improvement

- Collect feedback from golfers on course conditions, events, and instruction
- Evaluate staff performance and operational efficiency monthly
- Adjust operational schedules, programming, and marketing based on performance and community demand
- Aim to balance cost control with high-quality player experience, ensuring long-term financial stability and community relevance

Summary

Our operational approach combines **lean, cost-conscious management** with a **highly personalized golf experience**. By focusing on player engagement, youth and women's programs, and expanding leagues and tournaments, Monumental Golf Group, LLC will transform Shining Mountain Golf Course into a **thriving community hub**, providing financial sustainability while growing the game of golf for Woodland Park and Teller County.

Staffing Plan & Organizational Structure

Overview
Monumental Golf Group, LLC will implement a lean, efficient staffing model designed to provide high-level customer service while controlling costs. The structure ensures that professional staff are on-site to lead operations, create programming and drive revenue, while minimizing overlap with pro shop and outside services staff.

Key Points:
- Monumental Golf Group operates the course under PGA Professional leadership and direct executive oversight
- Head Golf Professional will oversee daily golf operations, instruction, and event execution
- Pro Shop and Outside Services Staff operate with minimal overlap to maintain lean, cost-effective operations

Roles & Responsibilities

Head Golf Professional
- Provide high-level service and instruction to golfers of all ages and skill levels
- Oversee daily golf operations, including tee sheet management and pace-of-play monitoring
- Lead player development initiatives, including youth programs, women's clinics, and adult instruction
- Manage tournaments, leagues, and special events, ensuring smooth execution and high golfer satisfaction
- Monitor operational and financial performance, including pro shop and cart revenue, and implement cost-control measures

Pro Shop Staff (1 per shift)
- Manage check-in/check-out and tee sheet operations efficiently
- Assist golfers with merchandise purchases and guidance
- Maintain a welcoming and professional environment
- Support PGA Professionals during leagues, events, and tournament execution

Outside Services Staff (1 per shift)
- Maintain course presentation, carts, and driving range operations
- Provide on-course support for golfers, events, and daily operations
- Address course or customer needs promptly to ensure a positive experience

Staffing Schedule & Coverage

- **Shift Coverage:**
    - Pro Shop and Outside Services staffed minimally with brief overlap during opening and closing
    - Golf Professional provides daily oversight of operations, supervises staff, manages events and instruction programs, and ensures service standards are consistently met
- **Peak Demand Coverage:**
    - Flexible scheduling to meet high-volume weekends, holidays, and events
    - Additional seasonal or part-time staff can be added for tournaments or large leagues
- **Cross-Training:**
    - Staff will be trained across multiple areas (pro shop, range, carts) to provide backup coverage as needed

Staff Qualifications & Development

- **Monumental Golf Group, LLC** – Executive leadership team providing PGA Professional oversight, financial monitoring, programming development, municipal coordination, and strategic planning. Ownership maintains regular on-site presence and direct involvement during peak periods, major events, and key operational milestones.
- **Head Golf Professional** – Minimum PGA status with experience in golf operations, instruction, and events.
- **Pro Shop & Outside Services Staff** – Trained in golf operations, customer service, and safety standards.
- **Ongoing Training** – Focus on customer service excellence, operational efficiency, safety compliance, and program delivery.

Summary

This staffing model balances **operational efficiency** with **high-level customer service**. By maintaining dedicated PGA Professional leadership supported by executive oversight and leveraging minimal pro shop and outside services, Shining Mountain Golf Course will deliver exceptional golfer experiences, run lean and cost-effectively, and provide engaging programs for youth, women, and adults. This structure is flexible, scalable, and designed to support tournament and league growth while keeping the facility financially sustainable.

Marketing & Community Engagement Strategy

Overview
Monumental Golf Group, LLC will position Shining Mountain Golf Course as a **community hub for golf and recreation** in Woodland Park and Teller County. Our strategy focuses on:

1. **Growing the game of golf across all ages and skill levels**
2. **Engaging families and the broader community**
3. **Promoting the facility consistently to maximize participation and revenue**
4. **Leveraging events, leagues, and programming to create excitement and loyalty**

Community Engagement & Player Development

Youth Programs:

- **PGA Golf In Schools –** Expand programs at Columbine Elementary and WPMS, providing free opportunities for students to experience golf.
- **Junior Clinics & Camps –** Weekly and seasonal clinics for youth to develop skills, enjoy structured play, and transition onto the course.
- **Operation 36/PGA Junior League –** PGA Programming designed to get kids on the course through friendly competition.
- **PGA Family Cup –** PGA Programming encouraging family participation by offering parent-child competition

Women & Beginner Programs:

- **Ladies Clinics & Leagues –** Offer targeted instructional programs and casual leagues to encourage participation among women.
- **Expansion of the Ladies League –** Currently a small group that could be expanded.

Veterans & Community Groups:

- **PGA HOPE Programs –** Continue and expand veteran golf programs to provide structured instruction, social engagement, and therapeutic benefits.
- **PGA Places to Play –** An opportunity to bring veterans up to Woodland Park and enjoy a beautiful course.

Events, Leagues & Tournaments

Leagues:

- Expand weekly adult leagues and create tiered skill-level leagues to ensure engagement for all abilities.

- Offer **theme-based leagues** (9-hole evenings, family leagues, corporate leagues) to increase diversity and participation.

Tournaments:

- Create a **signature annual tournament series** that integrates competition with social events, banquets, and local sponsorships.
- Partner with businesses and community organizations to host charity events, increasing awareness and engagement.

Event Integration:

- Ensure events include **full-facility engagement**, including banquet options, merchandise sales, and driving range activities.
- Offer **tiered participation options**, including family, beginner, and competitive tracks.

Marketing & Promotion Strategy

Digital Presence:

- Develop consistent messaging across the City's website, social media channels, and email newsletters.
- Highlight programs, events, tournaments, and instructional offerings.
- Post weekly content: featured golfers, clinic photos, tips from PGA Professionals, and upcoming events.

Local Advertising & Partnerships:

- Collaborate with local schools, youth sports programs, and community organizations to promote programs.
- Advertise through local newspapers, radio, and community bulletin boards.
- Use partnerships with local businesses for cross-promotion (discounts, sponsorships, prizes).

Customer Engagement & Retention:

- Build a database of golfers to communicate directly about events, promotions, and instruction.
- Offer **loyalty programs** or punch cards for lessons, rounds, or driving range visits.
- Conduct surveys to understand community preferences and adjust programs accordingly.

Unique Marketing Ideas:

- **"Golf for a Lifetime" Campaign –** Promote youth-to-adult progression, showing families how Shining Mountain supports every stage of a golfer's journey.
- **Social Media Spotlights –** Feature local golfers, instructors, and community partners weekly to create personal connections.

- **Seasonal Challenges & Mini-Tournaments –** Low-cost, fun challenges to engage golfers and attract new players.

Metrics & Evaluation

- Track participation in clinics, leagues, and tournaments.
- Monitor growth in new memberships, lessons, and driving range usage.
- Evaluate event and program revenue to determine ROI for marketing and engagement initiatives.
- Use feedback surveys to continually improve programs and marketing messages.

Summary

Monumental Golf Group, LLC will use a **strategic, community-driven marketing approach** to make Shining Mountain Golf Course a focal point for golf in Woodland Park. By combining digital outreach, partnerships, engaging programs for youth and women, and expanded leagues and tournaments, we will **grow the game, increase participation, and enhance facility revenue**, all while making the course a true community hub.

Financial Proposal

Overview – Option A

Overview of Revenue Sharing Framework In accordance with the requirements of the City of Woodland Park RFP, Monumental Golf Group, LLC provides the following framework for a revenue-sharing compensation model.

- **Operator Retention:** Monumental Golf Group, LLC would retain 50% of all Gross Revenues generated by the facility
- **Labor Responsibility:** From this share, the Operator will assume all financial responsibility for Golf Operations Staffing and Labor, including Pro Shop and Outside Services.
- **City Retention:** The City of Woodland Park would retain 50% of Gross Revenues to cover course maintenance, utilities, and capital improvements.
- **Definition of Gross Revenue:** Includes all income from green fees, cart fees, driving range fees, disc golf, tournament fees, and pro shop merchandise sales.

Operator Recommendation and Strategic Rationale

While provided as a complete and viable model to satisfy the RFP requirements, Monumental Golf Group, LLC does not recommend the utilization of Option A as the primary compensation framework for this partnership.

Our recommendation is based on the following professional assessment:

- Impact of Course Conditions on Revenue: As PGA Professionals, we recognize that the revenue potential of any golf facility is inextricably linked to the quality and playability of the course. Because the City of Woodland Park retains direct oversight and responsibility for golf course maintenance, irrigation, and capital improvements, the primary "product" being sold to the public is outside the direct control of the Operator.
- Misalignment of Risk and Oversight: A model based solely on a percentage of revenue requires the Operator to assume significant financial risk for variables—such as course condition, irrigation limitations, or deferred maintenance—that they do not manage. We believe the Operator should only be held financially accountable for the areas they directly control.
- Stability of Service: To maintain the lean, high-quality staffing model proposed—which includes consistent PGA Professional presence to lead player development and community programs—a predictable fee structure is essential to ensure operational continuity regardless of external environmental factors.

Conclusion
For these reasons, **Monumental Golf Group, LLC strongly recommends Option B (Management Fee Model) as the most sustainable foundation for this partnership.** We believe Option B provides the City with the greatest financial predictability while ensuring the facility receives the professional leadership and community-focused growth outlined in our operational plan.

Overview – Option B
Monumental Golf Group, LLC proposes a management structure consisting of a $80,000 annual base management fee, plus a performance incentive equal to 10% of all Golf Operations Revenue exceeding $500,000 annually.
This structure significantly reduces the City's fixed financial obligation while directly aligning Monumental Golf Group's compensation with measurable revenue growth. The incentive component ensures that Monumental Golf Group is rewarded only when the operation exceeds historical performance benchmarks.

Employment & Operational Funding Structure
Monumental Golf Group, LLC is prepared to operate under either of the following employment structures, based on the City's preference:

- **Option 1 – City Employment Model**
  Golf operations staff (Pro Shop and Outside Services) remain employees of the City of Woodland Park. Monumental Golf Group will provide daily supervision, scheduling oversight, training, and performance management under the approved operating budget.

- **Option 2 – Operator Employment Model**
  Golf operations staff are employed directly by Monumental Golf Group, LLC. Under this structure, payroll expenses will be reimbursed from the City-controlled Golf Operations Account in accordance with the approved annual operating budget. The City shall maintain sufficient working capital within the Golf Operations Account to ensure uninterrupted payroll funding throughout the operating season.

In both models, the Head Golf Professional may be employed directly by Monumental Golf Group, LLC to ensure clear managerial authority and professional accountability.

Revenue Projections (2026–2030)

Based on historical performance (2021–2025) and operational modeling, Monumental Golf Group projects steady and sustainable revenue growth over the next five years.

Key Forecast Assumptions:

- **Round Growth**
  - 2026 stabilizes near 10,000 rounds (2024 rounds)
  - 2027 projects a 10% increase driven by operational improvements, marketing and potential for rebranding
  - 2028–2030 forecast 5% annual growth as momentum builds and course conditions improve.
  - Rounds level off near 13,000 (realistic goal for 5 year plan)
- **Greens Fee Growth**
  - Average greens fee increases $2 annually beginning in 2027
  - Improved conditions and customer experience support rate growth
- **Revenue Expansion**
  - Cart, range, merchandise, tournament, rental, and disc golf revenues scale proportionally with round growth
  - Expanded programming, leagues, and community engagement increase event and tournament revenue
  - Rebranding and enhanced merchandising drive incremental golf shop growth
- **Lean Staffing Model**
  - Monumental Golf Group Executive Management
  - Head Golf Professional – Daily oversight
  - 3 Pro Shop Staff
  - 3 Outside Services Staff
  - Staffing levels adjust proportionally with demand while maintaining service standards.

Financial Outlook

- Under this forecast:
  - Golf Operations Revenue is projected to:
    - Surpass $500,000 beginning in 2026
    - Reach approximately $600,000 in 2027
    - Exceed $700,000 by 2029
    - Approach $780,000 by 2030
    - As revenues grow, the incentive structure scales accordingly:
    - 10% of revenue above $500,000
    - Incentive compensation increases only when the City benefits from higher gross revenue.

- This creates a true performance partnership

Projected Impact

- Within five years, Shining Mountain Golf Course is projected to:
    - Grow revenues from current levels to approximately $780,000 annually
    - Improve operational efficiency through controlled labor modeling
    - Establish a sustainable, performance-based management model
    - Align City and management interests through measurable financial benchmarks

References – Monumental Golf Group, LLC

Monumental Golf Group, LLC is pleased to provide the following references, demonstrating our experience teaching and managing golf operations, pro shop/retail, tournaments, youth programs, and community engagement initiatives.

Contact Name: Keith Soriano, PGA
Title / Role: Senior Consultant, PGA of America
Phone: 720-841-1006
Email: ksoriano@pgahq.com

Contact Name: Steven Bartkowski
Title / Role: CEO/Executive Director, Colorado Section PGA and PGA REACH Colorado Foundation
Phone: 719-922-2905
Email: sbartkowski@pgahq.com

Contact Name: Thomas J. Aicher, Ph.D.
Title / Role: Dean and Professor, University of Colorado Colorado Springs College of Business
Phone: 719-255-3113
Email: taicher@uccs.edu

Contact Name: Steve Wallace, PGA
Title / Role: PGA Life Member, Retired (Formerly General Manager, Eisenhower Golf Club, USAFA
Phone: 602-750-5950
Email: azsteve19@gmail.com

Exceptions and Assumptions

Monumental Golf Group, LLC submits the following assumptions, conditions, and operational considerations in relation to the RFP for management of Shining Mountain Golf Course.

Assumptions

- Financial and Round Reporting
    - Monumental Golf Group assumes that historical financial statements and round reports provided by prior ownership are materially accurate and reflective of actual operating performance.
- Course Conditions & Capital Investment
    - The City will prioritize and invest in course conditions at a level necessary to support competitive daily fee golf operations. This includes, but is not limited to:
        - Greens restoration and agronomic improvements
        - Irrigation system functionality and reliability
        - Cart path repairs and safety improvements
        - Replacement or repair of essential maintenance equipment
    - Monumental Golf Group's revenue projections assume progressive improvement in overall course playability and turf quality, particularly putting surfaces. Sustained revenue growth is directly dependent on the quality of the golf product being presented to the public.
- Maintenance Oversight & Standards
    - While Monumental Golf Group will collaborate closely with the City's maintenance team, responsibility for agronomic practices, staffing, equipment procurement, and capital maintenance decisions remains with the City unless otherwise agreed in writing. Revenue growth projections assume that maintenance standards align with competitive regional municipal facilities.
- Pricing Flexibility
    - The City will allow reasonable flexibility in greens fees, cart fees, tournament pricing, and promotional structures to optimize tee sheet yield, respond to market conditions, and maintain revenue targets.
- Facility-Wide Guest Experience
    - Successful repositioning of Shining Mountain Golf Course requires a cohesive, facility-wide guest experience. This includes:
        - A welcoming clubhouse environment
        - Consistent food and beverage service

        - Adequate staffing levels in the bar, event space, and beverage cart operations
        - Operating hours aligned with peak golf demand
    - Revenue projections assume that food, beverage, and event operations will operate at service levels consistent with supporting a high-quality public golf experience.
- Year-Round Engagement Opportunities
    - Monumental Golf Group may recommend the installation of 2–3 golf simulators within the clubhouse to create off-season programming, expand instructional offerings, and improve financial sustainability during winter months.

Exceptions

- Monumental Golf Group, LLC assumes no responsibility for capital improvements, major turf renovation, irrigation reconstruction, cart path replacement, or equipment acquisition unless otherwise agreed in writing.
- Monumental Golf Group is not responsible for revenue impacts resulting from deferred maintenance, insufficient capital investment, irrigation limitations, or deterioration of playing conditions.
- Monumental Golf Group is not responsible for operational limitations resulting from restricted clubhouse staffing, reduced food and beverage hours, or inconsistent facility-level customer service outside of direct golf operations.

Limitations

- Operational and financial projections are contingent upon the assumptions listed above. Failure to maintain competitive course conditions, provide appropriate capital investment, or support a facility-wide guest experience may materially impact revenue performance.
- Management services do not include construction management, capital campaign fundraising, or execution of major infrastructure projects beyond operational recommendations.
- Revenue projections assume gradual improvement in course reputation and community perception over a multi-year period as conditions and service levels stabilize.

Additional Required Documents

Monumental Golf Group, LLC is committed to maintaining the highest standards of safety, employee vetting, and insurance coverage in the operation of Shining Mountain Golf Course. While certain formal documentation will be finalized upon award of the management contract, the following outlines our approach and readiness to provide all required materials:

Proof of Employee Background Check Procedures

- Monumental Golf Group, LLC will conduct thorough background checks on all employees, including verification of references, employment history, and criminal history, in compliance with industry best practices. Formalized procedures and documentation will be provided upon contract award.

Insurance Certificates

- Monumental Golf Group, LLC will maintain general liability and workers' compensation insurance for all staff. Certificates of insurance, naming the City as an additional insured as required, will be provided once the contract is awarded and staffing is finalized.

Safety Plan

- Monumental Golf Group, LLC will implement a comprehensive safety plan covering staff and guest safety, emergency procedures, equipment operation, and incident reporting. A detailed written safety plan will be provided upon contract award and prior to the commencement of operations.

Monumental Golf Group, LLC is prepared to comply with all City requirements for employee vetting, insurance coverage, and operational safety, ensuring that Shining Mountain Golf Course is operated safely, efficiently, and in alignment with community expectations.

Appendix B: Compensation Appendix

This Compensation Appendix (“Appendix A”) outlines the financial terms, payments, and reimbursement structures applicable to the management agreement between the City of Woodland Park and Monumental Golf Group, LLC for the operation of Shining Mountain Golf Course.

1. Base Management Fee
- Monumental Golf Group, LLC shall receive an annual management fee of $80,000.
- The base management fee shall be paid in twelve equal monthly installments.
- The base management fee is not subject to prorating, regardless of contract start date.

2. Incentive Compensation
- Incentive payments shall be calculated as 10% of all Qualified Golf Operations Revenue exceeding $500,000 annually.
- Qualified Golf Operations Revenue includes ONLY the following categories: Green Fees, Cart Rentals, Range Fees, Net Merchandise Sales, Equipment Rentals, Disc Golf Fees, and Tournament Revenues.
- Incentive Formula: Incentive = 0.10 × (Qualified Revenue – $500,000).
- Incentive payments shall be calculated at the conclusion of each golf season and paid out in equal installments over the remaining months of the calendar year.

3. Employment Structure
- The City shall employ all Pro Shop Staff and Outside Services Staff.
- Monumental Golf Group, LLC shall employ the Head Golf Professional.
- The City shall reimburse the Operator for the cost of the Head Golf Professional up to an annual cap of $70,000. This amount represents a 12-month cap.
- The reimbursement cap shall increase annually between 3% and 5%, based on market analysis conducted during the annual review.
- Reimbursement for the Head Golf Professional shall be paid monthly, based on documented payroll expenses submitted by the Operator.

4. Merchandise Reimbursement
- Merchandise reimbursement shall be capped by the amount allocated within the City’s annual adopted budget.
- The Operator shall only be reimbursed for actual merchandise expenses incurred, and only upon submission of itemized receipts.

5. Contract Term
- This contract shall be for a five-year term, with performance and budget reviewed annually.

City of Woodland Park
Staff Report for City Council

Meeting Date: April 2nd, 2026

Agenda Item	Department	Presenter
	CMO/Finance	Jessica Scott Accounting Director

ITEM:

February 2026 Statement of Expenditures

BACKGROUND:

The City Council receives and approves the Statement of Expenditures for each month.

DISCUSSION:

Please review the following and attached check registers in support of the Statement of Expenditures.

Summary

Feb-26	
Accounts Payable Checks	630,453.33
Payroll Checks	574,937.98
CEBT	113,037.08
Visa Bill	45,511.54
Total	1,363,939.93

The Elected Officials expenditures for February 2026 are attached as a separate report.

STAFF RECOMMENDATION:

Approve the February 2026 Statement of Expenditures and authorize the Mayor to sign Warrants in payment thereof.

Bank Number: 1 / Name: VECTRA BANK COLORADO / Description: ACCOUNTS PAYABLE (719)687-9246

Payment Number	Type	ID	Name	SRC	Num INV	Gross Amount	Discounts	Net Pay	Payment Date	HP Void	Batch
122600	**CHK**	**A**	**ALERT/SAM**	**3361**	**1**	**100.00**	**0.00**	**100.00**	**02/05/2026**		**48183**
			2026 MEMBERSHIP DUES	02032026		100.00	0.00	100.00			
122601	**CHK**	**A**	**AMERICAN LOCK AND KEY**	**5577**	**2**	**3,209.76**	**0.00**	**3,209.76**	**02/05/2026**		**48183**
			KEY CUT DND	110258173		105.00	0.00	105.00			
			GOLF COURSE LOCK REPAIRS	94491		3,104.76	0.00	3,104.76			
122602	**CHK**	**A**	**APEX WASTE SYSTEMS**	**5664**	**11**	**1,112.00**	**0.00**	**1,112.00**	**02/05/2026**		**48183**
			02/2026 CHARGES	978897		115.00	0.00	115.00			
			02/2026 CHARGES	978898		90.00	0.00	90.00			
			02/2026 CHARGES	978899		49.00	0.00	49.00			
			02/2026 CHARGES	978900		49.00	0.00	49.00			
			02/2026 CHARGES	978901		115.00	0.00	115.00			
			02/2026 CHARGES	978902		115.00	0.00	115.00			
			02/26 CHARGES	978903		150.00	0.00	150.00			
			02/2026 CHARGES	978904		265.00	0.00	265.00			
			02/2026 CHARGES	978905		90.00	0.00	90.00			
			02/2026 CHARGES	978906		24.00	0.00	24.00			
			ROLL OF WAIT TIME CHARGE	986399		50.00	0.00	50.00			
122603	**CHK**	**A**	**BEABOUT BROCK EASLEY LLC**	**5781**	**1**	**1,140.05**	**0.00**	**1,140.05**	**02/05/2026**		**48183**
			METERS	00086130		1,140.05	0.00	1,140.05			
122604	**CHK**	**A**	**BILL'S EQUIPMENT & SUPPLY, INC**	**1728**	**1**	**557.78**	**0.00**	**557.78**	**02/05/2026**		**48183**
			SCISSORS LIFT	586250		557.78	0.00	557.78			
122605	**CHK**	**A**	**BRADY INDUSTRIES**	**5772**	**2**	**488.57**	**0.00**	**488.57**	**02/05/2026**		**48183**
			CUSTODIAL SUPPLIES - SMGC	11182967		60.39	0.00	60.39			
			CUSTODIAL SUPPLIES-SMGC	11182970		428.18	0.00	428.18			
122606	**CHK**	**A**	**BURLAP BAG CLOTHING/BOOTS**	**1356**	**8**	**2,510.55**	**0.00**	**2,510.55**	**02/05/2026**		**48183**
			UNIFORM - POPE	26-16386		548.20	0.00	548.20			
			UNIFORM - SHELTON	26-16387		290.45	0.00	290.45			
			UNIFORM - ADAY	26-16388		248.90	0.00	248.90			
			UNIFORM - BROWN	26-16425		130.15	0.00	130.15			
			UNIFORM - KAVELAGE	26-16427		279.30	0.00	279.30			
			UNIFORM - CRUZ	26-16455		500.40	0.00	500.40			
			UNIFORM - SHELTON	26-16456		345.95	0.00	345.95			
			UNIFORM - BURRIS	26-16492		167.20	0.00	167.20			
122607	**CHK**	**A**	**CHANEY PEST ELIMINATION**	**5484**	**1**	**195.00**	**0.00**	**195.00**	**02/05/2026**		**48183**
			01/26 SVCS.SHINING MTN.	37426		195.00	0.00	195.00			
122608	**CHK**	**A**	**CINTAS CORPORATION NO 2**	**4977**	**1**	**172.21**	**0.00**	**172.21**	**02/05/2026**		**48183**
			UNIFORMS - FLEET	4257900482		172.21	0.00	172.21			
122609	**CHK**	**A**	**COLORADO ANALYTICAL LAB**	**4028**	**1**	**252.00**	**0.00**	**252.00**	**02/05/2026**		**48183**
			LAB SVCS. - WWTP	260115059		252.00	0.00	252.00			
122610	**CHK**	**A**	**CORE & MAIN LP**	**4980**	**3**	**9,427.39**	**0.00**	**9,427.39**	**02/05/2026**		**48183**
			VALVES	X979433		6,396.55	0.00	6,396.55			
			BRASS COUPLING	Y166773		192.00	0.00	192.00			
			REPAIR CLAMP	Y338662		2,838.84	0.00	2,838.84			
122611	**CHK**	**A**	**ERIN O' CONNELL**	**5610**	**1**	**400.00**	**0.00**	**400.00**	**02/05/2026**		**48183**
			COMMUNITY CONCERT PERFORMANCE	21126		400.00	0.00	400.00			

Bank Number: 1 / Name: VECTRA BANK COLORADO / Description: ACCOUNTS PAYABLE (719)687-9246

Payment Number	Type	ID	Name	SRC	Num INV	Gross Amount	Discounts	Net Pay	Payment Date	HP Void	Batch
122612	**CHK**	**A**	**FIRST CITIZENS BANK AND TRUST**	**5683**	**1**	**1,017.44**	**0.00**	**1,017.44**	**02/05/2026**		**48183**
			02/26 KYOCERA CONTRACT	48570432		1,017.44	0.00	1,017.44			
122613	**CHK**	**A**	**FRED'S TOWING, LLC**	**4254**	**1**	**371.25**	**0.00**	**371.25**	**02/05/2026**		**48183**
			TOWING - 2016 FORD	21135		371.25	0.00	371.25			
122614	**CHK**	**A**	**GLASER GAS, INC.**	**3244**	**1**	**82.00**	**0.00**	**82.00**	**02/05/2026**		**48183**
			PROPANE - ZAMBONI	01132026		82.00	0.00	82.00			
122615	**CHK**	**A**	**GOTO COMMUNICATIONS, INC.**	**5410**	**1**	**1,465.21**	**0.00**	**1,465.21**	**02/05/2026**		**48183**
			02/26 CHARGES	IN7104904176		1,465.21	0.00	1,465.21			
122616	**CHK**	**A**	**GRAINGER INC.**	**282**	**1**	**518.10**	**0.00**	**518.10**	**02/05/2026**		**48183**
			COMPRESSOR OIL	9790895610		518.10	0.00	518.10			
122617	**CHK**	**A**	**HAYNES MECHANICAL SYSTEMS**	**3359**	**2**	**3,977.54**	**0.00**	**3,977.54**	**02/05/2026**		**48183**
			REPLACE MOTOR - WPPD	64600		2,156.54	0.00	2,156.54			
			SERVICE AGREEMENT ADDITION	65126		1,821.00	0.00	1,821.00			
122618	**CHK**	**A**	**HINKLE & COMPANY,PC**	**5035**	**1**	**15,000.00**	**0.00**	**15,000.00**	**02/05/2026**		**48183**
			2025 AUDIT	18996		15,000.00	0.00	15,000.00			
122619	**CHK**	**A**	**HOLMAN**	**4630**	**1**	**372.40**	**0.00**	**372.40**	**02/05/2026**		**48183**
			CURB GUARDS	2067235		372.40	0.00	372.40			
122620	**CHK**	**A**	**KAIDEN KENYON**	**5657**	**1**	**162.00**	**0.00**	**162.00**	**02/05/2026**		**48183**
			CLEAN UP/SET UP	02022026		162.00	0.00	162.00			
122621	**CHK**	**A**	**KEG 1 COLORADO LLC**	**5200**	**1**	**392.60**	**0.00**	**392.60**	**02/05/2026**		**48183**
			SUPPLIES-SHINING MOUNTAIN	W-3991097		392.60	0.00	392.60			
122622	**CHK**	**A**	**KLOE ROTH**	**5727**	**1**	**211.50**	**0.00**	**211.50**	**02/05/2026**		**48183**
			INVENTORY & WEDDING - UPCC	02022026		211.50	0.00	211.50			
122623	**CHK**	**A**	**LAWSON PRODUCTS, INC.**	**2935**	**2**	**358.10**	**0.00**	**358.10**	**02/05/2026**		**48183**
			SAFETY JACKETS	9313129139		139.96	0.00	139.96			
			SIGN SUPPLIES	9313132577		218.14	0.00	218.14			
122624	**CHK**	**A**	**ZACH POPE**	**1**	**1**	**110.00**	**0.00**	**110.00**	**02/05/2026**		**48183**
			CDL PHYSICAL	01272026		110.00	0.00	110.00			
122625	**CHK**	**A**	**LUIS MADRIGAL**	**1**	**1**	**110.00**	**0.00**	**110.00**	**02/05/2026**		**48183**
			CDL PHYSICAL	01282026		110.00	0.00	110.00			
122626	**CHK**	**A**	**ANDREW ENAMORADO**	**1**	**1**	**137.00**	**0.00**	**137.00**	**02/05/2026**		**48183**
			MEAL REIMBURSEMENT	02022026		137.00	0.00	137.00			
122627	**CHK**	**A**	**STEVE VARNER**	**1**	**1**	**137.00**	**0.00**	**137.00**	**02/05/2026**		**48183**
			MEAL REIMBURSEMENT	02022026A		137.00	0.00	137.00			
122628	**CHK**	**A**	**MICHAEL CORNELL**	**1**	**1**	**137.00**	**0.00**	**137.00**	**02/05/2026**		**48183**
			MEAL REIMBURSEMENT	02032026		137.00	0.00	137.00			
122629	**CHK**	**A**	**GREG & PAMELA KNEUER**	**1**	**1**	**225.00**	**0.00**	**225.00**	**02/05/2026**		**48183**
			UTILITY REFUND	4553.05		225.00	0.00	225.00			

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122630	**CHK**	**A**	**TOM LOOTS**	**1**	**1**	**100.00**	**0.00**	**100.00**	**02/05/2026**		**48183**
			UTILITY REFUND	4840.08		100.00	0.00	100.00			
122631	**CHK**	**A**	**MADISON & CHAD SMITH**	**1**	**1**	**65.00**	**0.00**	**65.00**	**02/05/2026**		**48183**
			UTILITY REFUND	6021.03		65.00	0.00	65.00			
122632	**CHK**	**A**	**PIKES PEAK POLARIS**	**86**	**1**	**48,621.91**	**0.00**	**48,621.91**	**02/05/2026**		**48183**
			2026 Polaris Xpedition	Q-33315		48,621.91	0.00	48,621.91			
122633	**CHK**	**A**	**PRIORITY RESEARCH**	**4392**	**1**	**119.90**	**0.00**	**119.90**	**02/05/2026**		**48183**
			BACKROUND CHECKS	1363420		119.90	0.00	119.90			
122634	**CHK**	**A**	**RE/SPEC INC.**	**4817**	**2**	**44,376.25**	**0.00**	**44,376.25**	**02/05/2026**		**48183**
			Respec Contract Glen Asp Dam	INV12250911		42,572.50	0.00	42,572.50			
			12/25 SERVICES	INV12250912		1,803.75	0.00	1,803.75			
122635	**CHK**	**A**	**ROOFCRAFT, LLC**	**5590**	**1**	**2,432.50**	**0.00**	**2,432.50**	**02/05/2026**		**48183**
			GOLF COURSE ROOF REPAIR	INV/2026/00022		2,432.50	0.00	2,432.50			
122636	**CHK**	**A**	**SKAGGS COMPANIES, INC**	**635**	**3**	**217.00**	**0.00**	**217.00**	**02/05/2026**		**48183**
			UNIFORMS - TK	100_A_319753_3		80.00	0.00	80.00			
			INSTRUCTOR BALLCAPS	100_A_319874_4		60.00	0.00	60.00			
			PANTS - PV	100_A_324061_2		77.00	0.00	77.00			
122637	**CHK**	**A**	**TDS BROADBAND LLC**	**5335**	**5**	**3,727.78**	**0.00**	**3,727.78**	**02/05/2026**		**48183**
			02/2026 UPCC CHARGES	01252026		103.51	0.00	103.51			
			02/26 CHARGES - DIGITAL	01282026		133.51	0.00	133.51			
			02/26 CHARGES - CITY HALL	01282026A		750.00	0.00	750.00			
			02/26 CHARGES - BALDWIN	01282026B		638.26	0.00	638.26			
			02/2027 CHARGES - WPPD	01282026C		2,102.50	0.00	2,102.50			
122638	**CHK**	**A**	**USA BLUEBOOK**	**5471**	**1**	**730.64**	**0.00**	**730.64**	**02/05/2026**		**48183**
			EQUIPMENT	INV00937860		730.64	0.00	730.64			
122639	**CHK**	**A**	**VIVID ENGINEERING GROUP**	**5171**	**1**	**5,927.50**	**0.00**	**5,927.50**	**02/05/2026**		**48183**
			Geo Tech work Reservoir Eng	D242753-10		5,927.50	0.00	5,927.50			
122640	**CHK**	**A**	**WEAR PARTS AND EQUIPMENT CO**	**4266**	**1**	**1,002.66**	**0.00**	**1,002.66**	**02/05/2026**		**48183**
			CURB GUARDS & BOLTS FOR PLOWS	71936		1,002.66	0.00	1,002.66			
122641	**CHK**	**A**	**WESTWOOD LAKES WATER DISTRICT**	**679**	**1**	**6,372.60**	**0.00**	**6,372.60**	**02/05/2026**		**48183**
			12/25-01/26 WATER USAGE	01222026		6,372.60	0.00	6,372.60			
122642	**CHK**	**A**	**WILSON WILLIAMS LLP**	**5287**	**1**	**14,321.94**	**0.00**	**14,321.94**	**02/05/2026**		**48183**
			01/26 LEGAL EXPENSE	2308		14,321.94	0.00	14,321.94			
122643	**CHK**	**A**	**WOODLAND PARK CHAMBER COMMERCE**	**688**	**1**	**950.00**	**0.00**	**950.00**	**02/05/2026**		**48183**
			2026 SPONSOR	25195		950.00	0.00	950.00			
122644	**CHK**	**A**	**WOODLAND PARK ELITE CATERING**	**5550**	**1**	**428.40**	**0.00**	**428.40**	**02/05/2026**		**48183**
			WORK SESSION COUNCIL MEAL	0000378		428.40	0.00	428.40			
122646	**CHK**	**A**	**APEX WASTE SYSTEMS**	**5664**	**1**	**12.09**	**0.00**	**12.09**	**02/11/2026**		**48199**
			DEER DISPOSAL	985110		12.09	0.00	12.09			
122647	**CHK**	**A**	**AXON ENTERPRISE, INC.**	**5008**	**1**	**25,984.80**	**0.00**	**25,984.80**	**02/11/2026**		**48199**

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			FLEET 3 ADVANCED	INUS417854		25,984.80	0.00	25,984.80			
122648	**CHK**	**A**	**BADGER METER INC**	**4278**	**1**	**3,198.65**	**0.00**	**3,198.65**	**02/11/2026**		**48199**
			LTE SERVICE UNIT	80224475		3,198.65	0.00	3,198.65			
122649	**CHK**	**A**	**BIRCHAM'S**	**75**	**1**	**72.00**	**0.00**	**72.00**	**02/11/2026**		**48199**
			STAPLE CARTRIDGE-DOWNSTAIRS	395164		72.00	0.00	72.00			
122650	**CHK**	**A**	**BLUE BLOSSOM CLEANING**	**5617**	**1**	**8,286.27**	**0.00**	**8,286.27**	**02/11/2026**		**48199**
			02/2026 CLEANING	4231		8,286.27	0.00	8,286.27			
122651	**CHK**	**A**	**CENTURYLINK**	**4342**	**2**	**517.76**	**0.00**	**517.76**	**02/11/2026**		**48199**
			01/26 CHARGES	1252026		517.76	0.00	175.14			
			01/26 CHARGES	1252026		517.76	0.00	342.62			
122652	**CHK**	**A**	**CINTAS CORPORATION NO 2**	**4977**	**1**	**204.10**	**0.00**	**204.10**	**02/11/2026**		**48199**
			UNIFORM - FLEET	4257155991		204.10	0.00	204.10			
122653	**CHK**	**A**	**COLORADO BUILDING SUPPLY**	**5700**	**1**	**583.75**	**0.00**	**583.75**	**02/11/2026**		**48199**
			01/2026 CHARGES	2012026		583.75	0.00	583.75			
122654	**CHK**	**A**	**CORE & MAIN LP**	**4980**	**1**	**1,374.42**	**0.00**	**1,374.42**	**02/11/2026**		**48199**
			REPAIR CLAMPS	Y443507		1,374.42	0.00	1,374.42			
122655	**CHK**	**A**	**CORE ELECTRIC COOPERATIVE**	**5316**	**4**	**42,638.38**	**0.00**	**42,638.38**	**02/11/2026**		**48199**
			02/2026 CHARGES	2112026		42,638.38	0.00	8,114.80			
			02/2026 CHARGES	2112026		42,638.38	0.00	10,392.84			
			02/2026 CHARGES	2112026		42,638.38	0.00	11,723.09			
			02/2026 CHARGES	2112026		42,638.38	0.00	12,407.65			
122656	**CHK**	**A**	**DOCUMART COPIES & PRINTING**	**3252**	**1**	**276.14**	**0.00**	**276.14**	**02/11/2026**		**48199**
			COURT FORMS	382659		276.14	0.00	276.14			
122657	**CHK**	**A**	**EL PASO CTY PUBLIC HEALTH LABO**	**241**	**1**	**207.00**	**0.00**	**207.00**	**02/11/2026**		**48199**
			01/26 BACTERIOLOGICAL TESTS	EHS202131876		207.00	0.00	207.00			
122658	**CHK**	**A**	**FORTIS GENERAL CONTRACTING LLC**	**5637**	**1**	**3,850.00**	**0.00**	**3,850.00**	**02/11/2026**		**48199**
			SECURITY IMPROVEMENTS	24-049C		3,850.00	0.00	3,850.00			
122659	**CHK**	**A**	**GRAINGER INC.**	**282**	**2**	**803.50**	**0.00**	**803.50**	**02/11/2026**		**48199**
			PARTS - WWTP	9781422135		566.10	0.00	566.10			
			V BELT - WWTP	9781422143		237.40	0.00	237.40			
122660	**CHK**	**A**	**HOLMAN**	**4630**	**1**	**136.00**	**0.00**	**136.00**	**02/11/2026**		**48199**
			PLOW CONTROLS	2067555		136.00	0.00	136.00			
122661	**CHK**	**A**	**HOME DEPOT CREDIT SERVICES**	**1758**	**2**	**984.88**	**0.00**	**984.88**	**02/11/2026**		**48199**
			01/2026 CHARGES	1292026		984.88	0.00	668.00			
			01/2026 CHARGES	1292026		984.88	0.00	316.88			
122662	**CHK**	**A**	**LECLERCQ CONSULTING**	**5786**	**1**	**2,000.00**	**0.00**	**2,000.00**	**02/11/2026**		**48199**
			01/2026 CONSULTING SVCS.	02032026		2,000.00	0.00	2,000.00			
122663	**CHK**	**A**	**MICHOW GUCKENBERGER MCASKIN LL**	**5609**	**1**	**6,221.25**	**0.00**	**6,221.25**	**02/11/2026**		**48199**
			DDA GENERAL COUNSEL	WPDDA.DEC2025.001		6,221.25	0.00	6,221.25			

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122664	**CHK**	**A**	**PHILIP PYLES**	**1**	**1**	**305.96**	**0.00**	**305.96**	**02/11/2026**		**48199**
			UNIFORM REIMBURSEMENT	02022026B		305.96	0.00	305.96			
122665	**CHK**	**A**	**KAREN SHERRILL**	**1**	**1**	**73.53**	**0.00**	**73.53**	**02/11/2026**		**48199**
			REIMBURSEMENT	02062026		73.53	0.00	73.53			
122666	**CHK**	**A**	**PAUL GABALDON**	**1**	**1**	**215.00**	**0.00**	**215.00**	**02/11/2026**		**48199**
			UNIFORM REIMBURSEMENT	02092026		215.00	0.00	215.00			
122667	**CHK**	**A**	**CAMCA**	**1**	**1**	**25.00**	**0.00**	**25.00**	**02/11/2026**	**VOID**	**48199**
			MEMBERSHIP DUES	02102026		25.00	0.00	25.00			
122668	**CHK**	**A**	**DANNY HUEBNER**	**1**	**1**	**3,100.00**	**0.00**	**3,100.00**	**02/11/2026**		**48199**
			VEHICLE DAMAGE REIMBURSEMENT	02112026		3,100.00	0.00	3,100.00			
122669	**CHK**	**A**	**KAYLEE & RYAN WICKSTROM**	**1**	**1**	**40.00**	**0.00**	**40.00**	**02/11/2026**		**48199**
			UTILITY REFUND	4949.19		40.00	0.00	40.00			
122670	**CHK**	**A**	**NAPA AUTO PARTS**	**2048**	**3**	**1,672.14**	**0.00**	**1,672.14**	**02/11/2026**		**48199**
			01/2026 CHARGES	1312026		1,672.14	0.00	1,033.58			
			01/2026 CHARGES	1312026		1,672.14	0.00	628.20			
			01/2026 CHARGES	1312026		1,672.14	0.00	10.36			
122671	**CHK**	**A**	**QUADIENT FINANCE USA, INC**	**5204**	**1**	**500.00**	**0.00**	**500.00**	**02/11/2026**		**48199**
			POSTAGE PAYMENT FOR MACHINE	01282026		500.00	0.00	500.00			
122672	**CHK**	**A**	**RESTAURANT SUPPLY, LLC**	**5787**	**1**	**5,374.72**	**0.00**	**5,374.72**	**02/11/2026**		**48199**
			Iceomatic Ice Machine	59318		5,374.72	0.00	5,374.72			
122673	**CHK**	**A**	**SCHMIDT CONSTRUCTION**	**559**	**2**	**4,721.60**	**0.00**	**4,721.60**	**02/11/2026**		**48199**
			ASPHALT - ST	3061374		3,106.35	0.00	3,106.35			
			ASPHALT -STREETS	3061679		1,615.25	0.00	1,615.25			
122674	**CHK**	**A**	**SCHWING BIOSET**	**5226**	**1**	**50,541.76**	**0.00**	**50,541.76**	**02/11/2026**		**48199**
			01	61441080		50,541.76	0.00	50,541.76			
122675	**CHK**	**A**	**SHERWIN - WILLIAMS**	**1890**	**2**	**153.60**	**0.00**	**153.60**	**02/11/2026**		**48199**
			PAINT - GOLF COURSE	18922162120226		51.20	0.00	51.20			
			PAINT - GOLF COURSE	87022134040226		102.40	0.00	102.40			
122676	**CHK**	**A**	**SNO-WHITE LINEN & UNIFORM, INC**	**581**	**1**	**237.98**	**0.00**	**237.98**	**02/11/2026**		**48199**
			EVENT EXPENSE - UPCC	S0293013		237.98	0.00	237.98			
122677	**CHK**	**A**	**SPRUCE NETWORKS,LLC**	**5437**	**1**	**3,836.00**	**0.00**	**3,836.00**	**02/11/2026**		**48199**
			Network Engineering Support	1046		3,836.00	0.00	3,836.00			
122678	**CHK**	**A**	**SULLIVAN GREEN SEAVY JARVIS, L**	**5578**	**1**	**150.00**	**0.00**	**150.00**	**02/11/2026**		**48199**
			01/26 PROFESSIONAL FEES	1798		150.00	0.00	150.00			
122679	**CHK**	**A**	**T-MOBILE**	**5494**	**4**	**5,513.28**	**0.00**	**5,513.28**	**02/11/2026**		**48199**
			01/2026 CHARGES	2112026		5,513.28	0.00	311.88			
			01/2026 CHARGES	2112026		5,513.28	0.00	243.06			
			01/2026 CHARGES	2112026		5,513.28	0.00	158.74			
			01/2026 CHARGES	2112026		5,513.28	0.00	4,799.60			
122680	**CHK**	**A**	**TDS BROADBAND LLC**	**5335**	**2**	**246.33**	**0.00**	**246.33**	**02/11/2026**		**48199**

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			01/26-02/26 REGULATORY FEE	02012026		0.25	0.00	0.25			
			01/25-02/25 CHARGES-CITY HALL	02042026		246.08	0.00	246.08			
122681	**CHK**	**A**	**TREVIPAY**	**5769**	**2**	**420.38**	**0.00**	**420.38**	**02/11/2026**		**48199**
			01/2026 CHARGES	1312026		420.38	0.00	379.91			
			01/2026 CHARGES	1312026		420.38	0.00	40.47			
122682	**CHK**	**A**	**UNCC UTILITY NOTIFICATION CNTR**	**2012**	**2**	**234.27**	**0.00**	**234.27**	**02/11/2026**		**48199**
			UTILITY LOCATES	226011476		234.27	0.00	82.00			
			UTILITY LOCATES	226011476		234.27	0.00	152.27			
122683	**CHK**	**A**	**USA BLUEBOOK**	**5471**	**3**	**587.32**	**0.00**	**587.32**	**02/11/2026**		**48199**
			SUPPLIES - WTP	INV00944022		199.56	0.00	199.56			
			LAB SUPPLIES - WWTP	INV00946352		297.36	0.00	297.36			
			SULFURIC ACID	INV00947743		90.40	0.00	90.40			
122684	**CHK**	**A**	**VEOLIA WATER TECHNOLOGIES, INC**	**5178**	**1**	**36,223.16**	**0.00**	**36,223.16**	**02/11/2026**		**48199**
			Replacement Filter panels	26000076RI05700		36,223.16	0.00	36,223.16			
122685	**CHK**	**A**	**WAGNER EQUIPMENT CO.**	**666**	**1**	**740.30**	**0.00**	**740.30**	**02/11/2026**		**48199**
			PARTS	P39C0433958		740.30	0.00	740.30			
122686	**CHK**	**A**	**WEAR PARTS AND EQUIPMENT CO**	**4266**	**1**	**445.08**	**0.00**	**445.08**	**02/11/2026**		**48199**
			TIRE CHAINS	72331		445.08	0.00	445.08			
122687	**CHK**	**A**	**WOODLAND HARDWARE & HOME**	**2739**	**4**	**2,041.91**	**0.00**	**2,041.91**	**02/11/2026**		**48199**
			01/2026 CHARGES	1312026		2,041.91	0.00	28.12			
			01/2026 CHARGES	1312026		2,041.91	0.00	1,198.95			
			01/2026 CHARGES	1312026		2,041.91	0.00	789.88			
			01/2026 CHARGES	1312026		2,041.91	0.00	24.96			
122688	**CHK**	**A**	**AMERICAN LOCK AND KEY**	**5577**	**1**	**435.00**	**0.00**	**435.00**	**02/18/2026**		**48213**
			SERVICE, LABOR & DELIVERY	94519		435.00	0.00	435.00			
122689	**CHK**	**A**	**APEX WASTE SYSTEMS**	**5664**	**1**	**1,035.00**	**0.00**	**1,035.00**	**02/18/2026**		**48213**
			03/26 STANDARD UNIT	1005025		1,035.00	0.00	1,035.00			
122690	**CHK**	**A**	**BATTERIES PLUS BULBS**	**2133**	**2**	**1,071.00**	**0.00**	**1,071.00**	**02/18/2026**		**48213**
			LED	P89369461		772.00	0.00	772.00			
			TOMBSTONES FOR LED RETROFITS	P89428363		299.00	0.00	299.00			
122691	**CHK**	**A**	**BOBCAT OF THE ROCKIES, LLC**	**3724**	**1**	**84.89**	**0.00**	**84.89**	**02/18/2026**		**48213**
			LATCH	66185959		84.89	0.00	84.89			
122692	**CHK**	**A**	**BUSINESS LAW GROUP**	**5566**	**3**	**19,953.85**	**0.00**	**19,953.85**	**02/18/2026**		**48213**
			12/25 LEGAL FEES	8918		4,543.00	0.00	4,543.00			
			02/26LEGAL FEES	9301		7,912.50	0.00	7,912.50			
			02/26 LEGAL FEES	9544		7,498.35	0.00	7,498.35			
122693	**CHK**	**A**	**CHANEY PEST ELIMINATION**	**5484**	**2**	**490.00**	**0.00**	**490.00**	**02/18/2026**		**48213**
			02/26 SERVICES	37481		90.00	0.00	90.00			
			RODENT CONTROL & SET UP	37609		400.00	0.00	400.00			
122694	**CHK**	**A**	**CINTAS CORPORATION NO 2**	**4977**	**1**	**172.21**	**0.00**	**172.21**	**02/18/2026**		**48213**
			UNIFORMS - FLEET	4258646653		172.21	0.00	172.21			

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Payment Number	Type	ID	Name	SRC	Num INV	Gross Amount	Discounts	Net Pay	Payment Date	HP Void	Batch
122695	**CHK**	**A**	**CIRSA**	**144**	**1**	**2,500.00**	**0.00**	**2,500.00**	**02/18/2026**		**48213**
			DEDUCTIBLE	INV1003800		2,500.00	0.00	2,500.00			
122696	**CHK**	**A**	**COLORADO ANALYTICAL LAB**	**4028**	**1**	**53.00**	**0.00**	**53.00**	**02/18/2026**		**48213**
			LAB SVCS. - WTP	260126040		53.00	0.00	53.00			
122697	**CHK**	**A**	**COLORADO CANYON SIGNS**	**115**	**1**	**105.00**	**0.00**	**105.00**	**02/18/2026**		**48213**
			DOT NUMBERS-FLEET	25536		105.00	0.00	105.00			
122698	**CHK**	**A**	**CPRA COLO. PARKS & RECREATION**	**109**	**2**	**1,040.00**	**0.00**	**1,040.00**	**02/18/2026**		**48213**
			2026 PROFESSIONAL ORGANIZATION	6679		1,040.00	0.00	728.00			
			2026 PROFESSIONAL ORGANIZATION	6679		1,040.00	0.00	312.00			
122699	**CHK**	**A**	**EMPLOYERS COUNCIL SERVICES, IN**	**5099**	**2**	**7,499.00**	**0.00**	**7,499.00**	**02/18/2026**		**48213**
			CONSULTING MEMBERSHIP 2026	0000574149		7,350.00	0.00	7,350.00			
			BACKROUND CHECK	0000584380		149.00	0.00	149.00			
122700	**CHK**	**A**	**GLASER GAS, INC.**	**3244**	**1**	**82.00**	**0.00**	**82.00**	**02/18/2026**		**48213**
			PROPANE - ZAMBONI	111184		82.00	0.00	82.00			
122701	**CHK**	**A**	**HOLMAN**	**4630**	**1**	**1,066.00**	**0.00**	**1,066.00**	**02/18/2026**		**48213**
			PARTS	2068002		1,066.00	0.00	1,066.00			
122702	**CHK**	**A**	**KAIDEN KENYON**	**5657**	**1**	**225.00**	**0.00**	**225.00**	**02/18/2026**		**48213**
			SETUP/CLEANUP - UPCC	02132026		225.00	0.00	225.00			
122703	**CHK**	**A**	**L.L. JOHNSON DISTRIBUTING CO.**	**1414**	**1**	**340.01**	**0.00**	**340.01**	**02/18/2026**		**48213**
			REPAIR - PARTS	1965881-00		340.01	0.00	340.01			
122704	**CHK**	**A**	**MEBULBS**	**3794**	**2**	**1,259.40**	**0.00**	**1,259.40**	**02/18/2026**		**48213**
			BULBS-F&G	52221213-01		847.03	0.00	847.03			
			LIGHTING	52314312-01		412.37	0.00	412.37			
122705	**CHK**	**A**	**MHC KENWORTH-COLORADO SPRINGS**	**2721**	**1**	**158.03**	**0.00**	**158.03**	**02/18/2026**		**48213**
			FUEL FILTER	T00315600774606		158.03	0.00	158.03			
122706	**CHK**	**A**	**MIDWEST CARD AND ID SOLUTIONS**	**5112**	**1**	**750.00**	**0.00**	**750.00**	**02/18/2026**		**48213**
			TRACK APP RENEWAL	33701		750.00	0.00	750.00			
122707	**CHK**	**A**	**CLAUDIA MILLER**	**1**	**1**	**90.20**	**0.00**	**90.20**	**02/18/2026**		**48213**
			KWPB GIFTS FOR CHAIRPERSONS	02162026		90.20	0.00	90.20			
122708	**CHK**	**A**	**ALLISON FRIELING DE LA CRUZ**	**1**	**1**	**150.00**	**0.00**	**150.00**	**02/18/2026**		**48213**
			REFUND-CLASS CANCELLED	101159429		150.00	0.00	150.00			
122709	**CHK**	**A**	**GRANT AHTYE**	**1**	**1**	**54.11**	**0.00**	**54.11**	**02/18/2026**		**48213**
			MEAL REIMBURSEMENT	107013		54.11	0.00	54.11			
122710	**CHK**	**A**	**NICOLETTI-FLATER ASSOCIATES**	**4698**	**1**	**95.00**	**0.00**	**95.00**	**02/18/2026**		**48213**
			PD COUNSELING SVCS.	5021		95.00	0.00	95.00			
122711	**CHK**	**A**	**SECURITAS TECHNOLOGY CORPORATI**	**4042**	**1**	**418.77**	**0.00**	**418.77**	**02/18/2026**		**48213**
			03/26 MONITORING	6005539677		418.77	0.00	418.77			
122712	**CHK**	**A**	**ULINE**	**4606**	**1**	**255.40**	**0.00**	**255.40**	**02/18/2026**		**48213**
			COFFEE SUPPLIES	203407041		255.40	0.00	255.40			

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Payment Number	Type	ID	Name	SRC	Num INV	Gross Amount	Discounts	Net Pay	Payment Date	HP Void	Batch
122713	**CHK**	**A**	**USA BLUEBOOK**	**5471**	**1**	**765.33**	**0.00**	**765.33**	**02/18/2026**		**48213**
			LAB SUPPLIES - WTP	INV00960528		765.33	0.00	765.33			
122714	**CHK**	**A**	**WAGNER EQUIPMENT CO.**	**666**	**1**	**293.30**	**0.00**	**293.30**	**02/18/2026**		**48213**
			PARTS	P39C0434061		293.30	0.00	293.30			
122715	**CHK**	**A**	**WATTERS H2O SERVICES**	**5747**	**1**	**1,187.50**	**0.00**	**1,187.50**	**02/18/2026**		**48213**
			01/26 WTP CONTRACTING	02022026		1,187.50	0.00	1,187.50			
122716	**CHK**	**A**	**WHISLER INDUSTRIAL SUPPLY**	**682**	**1**	**211.50**	**0.00**	**211.50**	**02/18/2026**		**48213**
			PARTS	2534352-1		211.50	0.00	211.50			
239	**EFT**	**A**	**WEX BANK**	**5187**	**1**	**7,931.78**	**0.00**	**7,931.78**	**02/23/2026**	**HP**	**48263**
			January 2026 Wex Bill	110317009		7,931.78	0.00	7,931.78			
122718	**CHK**	**A**	**ADVANCED PUMP & EQUIPMENT TECH**	**5788**	**1**	**672.33**	**0.00**	**672.33**	**02/25/2026**		**48254**
			ELECTRODE KIT - WWTP	INVAPE17514		672.33	0.00	672.33			
122719	**CHK**	**A**	**AIRGAS USA,LLC**	**338**	**1**	**356.79**	**0.00**	**356.79**	**02/25/2026**		**48254**
			SUPPLIES - FLEET	9169046176		356.79	0.00	356.79			
122720	**CHK**	**A**	**APEX WASTE SYSTEMS**	**5664**	**4**	**810.93**	**0.00**	**810.93**	**02/25/2026**		**48254**
			SMGC TRASH	1004852		152.01	0.00	152.01			
			11/25-01/26 SMGC TRASH	857424		323.83	0.00	323.83			
			SMGC TRASH	982361		150.00	0.00	150.00			
			DEER & CARPET DISPOSAL	989425		185.09	0.00	185.09			
122721	**CHK**	**A**	**BASELINE ENGINEERING CORPORATI**	**5408**	**5**	**4,682.00**	**0.00**	**4,682.00**	**02/25/2026**		**48254**
			12/25 PROF. SVCS.	35631		276.00	0.00	276.00			
			12/25 PROF. SVCS	35632		448.50	0.00	448.50			
			Baseline Corp Fairview Design	35738		2,090.00	0.00	2,090.00			
			01/26 PROF. SVCS.	35803		1,660.00	0.00	1,660.00			
			01/26 PROF. SVCS.	35804		207.50	0.00	207.50			
122722	**CHK**	**A**	**BIRCHAM'S**	**75**	**1**	**532.76**	**0.00**	**532.76**	**02/25/2026**		**48254**
			01/26-05/26 CHARGES	395869		532.76	0.00	532.76			
122723	**CHK**	**A**	**BRADY INDUSTRIES**	**5772**	**1**	**96.73**	**0.00**	**96.73**	**02/25/2026**		**48254**
			CUSTODIAL SUPPLIES - SMGC	11299804		96.73	0.00	96.73			
122724	**CHK**	**A**	**BROWNS HILL ENGINEERING & CONT**	**4326**	**1**	**1,320.00**	**0.00**	**1,320.00**	**02/25/2026**		**48254**
			SERVICE WORK-WWTP	31940		1,320.00	0.00	1,320.00			
122725	**CHK**	**A**	**BURLAP BAG CLOTHING/BOOTS**	**1356**	**1**	**396.15**	**0.00**	**396.15**	**02/25/2026**		**48254**
			UNIFORM - ADAY	26-16767		396.15	0.00	396.15			
122726	**CHK**	**A**	**CASELLE INC**	**2356**	**2**	**714.00**	**0.00**	**714.00**	**02/25/2026**		**48254**
			03/26 MAINTENANCE & SUPPORT	INV-16359		714.00	0.00	464.10			
			03/26 MAINTENANCE & SUPPORT	INV-16359		714.00	0.00	249.90			
122727	**CHK**	**A**	**CINTAS CORPORATION NO 2**	**4977**	**2**	**376.31**	**0.00**	**376.31**	**02/25/2026**		**48254**
			UNIFORMS - FL	4259394611		172.21	0.00	172.21			
			UNIFORMS - FL	4260158158		204.10	0.00	204.10			
122728	**CHK**	**A**	**CMJA**	**171**	**1**	**285.00**	**0.00**	**285.00**	**02/25/2026**		**48254**
			MEMBER CONFERENCE REGISTRATION	02152026		285.00	0.00	285.00			

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122729	**CHK**	**A**	**COLORADO ANALYTICAL LAB**	**4028**	**3**	**983.60**	**0.00**	**983.60**	**02/25/2026**		**48254**
			LAB SVCS. - WTP	260115075		291.60	0.00	291.60			
			LAB SVCS. - WTP	260121089		440.00	0.00	440.00			
			LAB SVCS. - WWTP	260203093		252.00	0.00	252.00			
122730	**CHK**	**A**	**DANIELS LONG CHEVROLET**	**203**	**2**	**64,797.00**	**0.00**	**64,797.00**	**02/25/2026**		**48254**
			2025 Chevy 3500	021126		64,797.00	0.00	42,118.05			
			2025 Chevy 3500	021126		64,797.00	0.00	22,678.95			
122731	**CHK**	**A**	**DOCUMART COPIES & PRINTING**	**3252**	**1**	**55.00**	**0.00**	**55.00**	**02/25/2026**		**48254**
			CARDS - JT	382762		55.00	0.00	55.00			
122732	**CHK**	**A**	**ECONO SIGNS AND BARRICADE**	**4831**	**1**	**990.72**	**0.00**	**990.72**	**02/25/2026**		**48254**
			SIGNAGE	10-1000969		990.72	0.00	990.72			
122733	**CHK**	**A**	**ENGER, JANE**	**3876**	**1**	**162.40**	**0.00**	**162.40**	**02/25/2026**		**48254**
			INSTRUCTOR - P&R	02182026		162.40	0.00	162.40			
122734	**CHK**	**A**	**GAZETTE, THE**	**276**	**1**	**269.69**	**0.00**	**269.69**	**02/25/2026**		**48254**
			LEGAL NOTICES	12312025		269.69	0.00	269.69			
122735	**CHK**	**A**	**GRAINGER INC.**	**282**	**1**	**313.30**	**0.00**	**313.30**	**02/25/2026**		**48254**
			LIGHT FIXTURE REPLACEMENT	9801128357		313.30	0.00	313.30			
122736	**CHK**	**A**	**J ALLEN & ASSOCIATES**	**5789**	**1**	**482.00**	**0.00**	**482.00**	**02/25/2026**		**48254**
			SERVICE CALL	1867		482.00	0.00	482.00			
122737	**CHK**	**A**	**KEELY BROWN**	**5746**	**1**	**61.60**	**0.00**	**61.60**	**02/25/2026**		**48254**
			INSTRUCTOR	02182026		61.60	0.00	61.60			
122738	**CHK**	**A**	**LAWSON PRODUCTS, INC.**	**2935**	**2**	**198.56**	**0.00**	**198.56**	**02/25/2026**		**48254**
			SUPPLIES - ST	9313191834		36.21	0.00	36.21			
			SUPPLIES	9313199385		162.35	0.00	162.35			
122739	**CHK**	**A**	**LOGAN SIMPSON DESIGN INC**	**5282**	**1**	**7,034.10**	**0.00**	**7,034.10**	**02/25/2026**		**48254**
			Development Code Finalization	38737		7,034.10	0.00	7,034.10			
122740	**CHK**	**A**	**MCCANDLESS TRUCK CENTER LLC**	**2792**	**1**	**79,936.00**	**0.00**	**79,936.00**	**02/25/2026**		**48254**
			2026 CV525 Truck	21826-01		79,936.00	0.00	79,936.00			
122741	**CHK**	**A**	**LINDA ALLRED**	**1**	**1**	**576.78**	**0.00**	**576.78**	**02/25/2026**		**48254**
			LODGING & CONFERENCE REIMB.	02192026		576.78	0.00	576.78			
122742	**CHK**	**A**	**COLORADO STAINMASTER**	**1**	**1**	**450.00**	**0.00**	**450.00**	**02/25/2026**		**48254**
			VENT & TILE FLOOR CLEANING	02202026		450.00	0.00	450.00			
122743	**CHK**	**A**	**LINDER & KAREN WINTER**	**1**	**3**	**653.29**	**0.00**	**653.29**	**02/25/2026**		**48254**
			UTILITY REFUND	114.01		653.29	0.00	278.76			
			UTILITY REFUND	114.01		653.29	0.00	360.00			
			UTILITY REFUND	114.01		653.29	0.00	14.53			
122744	**CHK**	**A**	**WOODLAND PARK RETAIL OWNERS AS**	**1**	**1**	**670.16**	**0.00**	**670.16**	**02/25/2026**		**48254**
			UTILITY REFUND	3119.03		670.16	0.00	670.16			
122745	**CHK**	**A**	**WOODLAND PARK JV LLC**	**1**	**1**	**266.18**	**0.00**	**266.18**	**02/25/2026**		**48254**
			UTILITY REFUND	3120.03		266.18	0.00	266.18			

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122746	**CHK**	**A**	**KANSAS TURNPIKE AUTHORITY**	**1**	**1**	**9.54**	**0.00**	**9.54**	**02/25/2026**		**48254**
			TRAVEL TRAINING - F&G	7253299		9.54	0.00	9.54			
122747	**CHK**	**A**	**NORTHERN SAFETY &INDUSTRIAL CO**	**2417**	**1**	**298.16**	**0.00**	**298.16**	**02/25/2026**		**48254**
			SAFETY CLOTHING - STREETS	907416368		298.16	0.00	298.16			
122748	**CHK**	**A**	**NPG BROADCAST**	**4663**	**1**	**1,100.00**	**0.00**	**1,100.00**	**02/25/2026**		**48254**
			Subscription for KRDO Camera	754325-1		1,100.00	0.00	1,100.00			
122749	**CHK**	**A**	**OCCUPATIONAL HEALTH CENTERS OF**	**5300**	**1**	**312.00**	**0.00**	**312.00**	**02/25/2026**		**48254**
			PRE-EMPLOYMENT TEST - KR	18878110		312.00	0.00	312.00			
122750	**CHK**	**A**	**PIKES PEAK AUTO BODY SPEC, INC**	**862**	**1**	**847.40**	**0.00**	**847.40**	**02/25/2026**		**48254**
			2003 DODGE RAM - ST	26047		847.40	0.00	847.40			
122751	**CHK**	**A**	**POLYDYNE INC**	**5605**	**1**	**3,864.00**	**0.00**	**3,864.00**	**02/25/2026**		**48254**
			COMPOST SUPPLIES - WWTP	2000776		3,864.00	0.00	3,864.00			
122752	**CHK**	**A**	**PURCELL TIRE & RUBBER COMPANY**	**5638**	**2**	**1,958.00**	**0.00**	**1,958.00**	**02/25/2026**		**48254**
			TIRES	30634105		1,130.00	0.00	1,130.00			
			TIRES	30634645		828.00	0.00	828.00			
122753	**CHK**	**A**	**RAMPART SURVEYS, LLC**	**1501**	**1**	**656.25**	**0.00**	**656.25**	**02/25/2026**	**VOID**	**48254**
			LAND SURVEY	8012		656.25	0.00	656.25			
122754	**CHK**	**A**	**RICHARD WESTON**	**5523**	**1**	**2,065.00**	**0.00**	**2,065.00**	**02/25/2026**		**48254**
			INSTRUCTOR - P&R	02182026		2,065.00	0.00	2,065.00			
122755	**CHK**	**A**	**ROOFCRAFT, LLC**	**5590**	**1**	**2,432.50**	**0.00**	**2,432.50**	**02/25/2026**		**48254**
			REPAIR ROOF/SMGC-F&G	INV/2026/00034		2,432.50	0.00	2,432.50			
122756	**CHK**	**A**	**SHERWIN - WILLIAMS**	**1890**	**2**	**179.39**	**0.00**	**179.39**	**02/25/2026**		**48254**
			PAINT - UNDERPASS	15720162121225		174.60	0.00	174.60			
			PAINT	91792134040226		4.79	0.00	4.79			
122757	**CHK**	**A**	**SKAGGS COMPANIES, INC**	**635**	**5**	**572.00**	**0.00**	**572.00**	**02/25/2026**		**48254**
			UNIFORM - TK	100_A_319753_4		190.00	0.00	190.00			
			UNIFORMS - PS	100_A_321958_4		155.00	0.00	155.00			
			UNIFORMS - PV	100_A_324061_3		165.00	0.00	165.00			
			NAME TAGS - PV	100_A_324061_4		30.00	0.00	30.00			
			GLOVES - MR	100_A_324070		32.00	0.00	32.00			
122758	**CHK**	**A**	**STANDARD INSURANCE COMPANY**	**1091**	**1**	**2,618.91**	**0.00**	**2,618.91**	**02/25/2026**		**48254**
			02/2026 STD & LTD	02012026		2,618.91	0.00	2,618.91			
122759	**CHK**	**A**	**TELLER CNTY PUBLIC HEALTH**	**2293**	**1**	**139.00**	**0.00**	**139.00**	**02/25/2026**		**48254**
			IMMUNIZATION - PIETRZAK	V-14744		139.00	0.00	139.00			
122760	**CHK**	**A**	**TERRAGENESIS**	**5627**	**1**	**4,087.91**	**0.00**	**4,087.91**	**02/25/2026**		**48254**
			BIOSOLIDS TRANSPORT	J000682		4,087.91	0.00	4,087.91			
122761	**CHK**	**A**	**UPS STORE #1374**	**416**	**2**	**73.16**	**0.00**	**73.16**	**02/25/2026**		**48254**
			12/2025 CHARGES	12312025		73.16	0.00	59.02			
			12/2025 CHARGES	12312025		73.16	0.00	14.14			
122762	**CHK**	**A**	**USA BLUEBOOK**	**5471**	**4**	**2,039.68**	**0.00**	**2,039.68**	**02/25/2026**		**48254**

Bank Number: 1 / Name: VECTRA BANK COLORADO / Description: ACCOUNTS PAYABLE (719)687-9246

Payment Number	Type	ID	Name	SRC	Num INV	Gross Amount	Discounts	Net Pay	Payment Date	HP Void	Batch
			DRUM PUMP KIT - WWTP	INV000958258		731.45	0.00	731.45			
			LAB SUPPLIES	INV00954403		801.13	0.00	544.70			
			LAB SUPPLIES	INV00954403		801.13	0.00	256.43			
			LAB SUPPLIES - WTP	INV00958064		507.10	0.00	507.10			
122763	**CHK**	**A**	**WILSON & COMPANY, INC.**	**5212**	**1**	**972.00**	**0.00**	**972.00**	**02/25/2026**		**48254**
			01/26 PROF. SVCS. HWY 67	146579		972.00	0.00	972.00			
122764	**CHK**	**A**	**ZAMBONI**	**2846**	**2**	**500.18**	**0.00**	**500.18**	**02/25/2026**		**48254**
			PARTS	104483		117.12	0.00	117.12			
			VALVE	126334		383.06	0.00	383.06			
REGISTER TOTALS			Checks: 162 Voids: 2		246	630,453.33	0.00	630,453.33			

Payment Number	Position	Gross Amount	Discounts	Net Pay	Payment Date
19736	Art Instructor	20.00	1.53	18.47	2026-02-06
19737	Lifeguard	62.89	4.81	58.08	2026-02-06
19738	Sports Official	84.38	6.45	77.93	2026-02-06
19739	POIII	3,306.09	882.58	2,423.51	2026-02-06
19740	Maint. Worker I - PBG	2,283.01	645.25	1,637.76	2026-02-06
19741	Lifeguard	68.61	5.26	63.35	2026-02-20
19742	Sports Official	93.75	7.17	86.58	2026-02-20
19743	Maint. Worker I - PBG	2,283.01	645.25	1,637.76	2026-02-20
61041	WWTO	2,966.75	621.07	2,345.68	2026-02-06
61042	Fleet Mechanic I	2,584.49	820.86	1,763.63	2026-02-06
61043	MWI	2,417.50	1,106.90	1,310.60	2026-02-06
61044	Permit Technician	2,196.79	624.46	1,572.33	2026-02-06
61045	Captain	4,801.76	1,397.43	3,404.33	2026-02-06
61046	Lifegaurd	407.28	40.16	367.12	2026-02-06
61047	Sports Coordinator	2,858.80	730.51	2,128.29	2026-02-06
61048	Lifeguard	857.54	118.44	739.10	2026-02-06
61049	Lifeguard	18.95	1.44	17.51	2026-02-06
61050	Lifeguard	557.13	58.63	498.50	2026-02-06
61051	Lifeguard	1,262.46	211.23	1,051.23	2026-02-06
61052	Evidence Technician	2,329.45	605.08	1,724.37	2026-02-06
61053	Water Fitness Instruct	320.18	24.49	295.69	2026-02-06
61054	WTO	2,441.49	716.17	1,725.32	2026-02-06
61055	MWI	1,939.29	455.73	1,483.56	2026-02-06
61056	Utility Billing Techni	2,612.28	607.49	2,004.79	2026-02-06
61057	Planner II	3,547.37	1,122.88	2,424.49	2026-02-06
61058	Budget Director	5,944.23	1,573.81	4,370.42	2026-02-06
61059	Crew Chief-Operators	4,517.58	1,316.32	3,201.26	2026-02-06
61060	Water Fitness Instruct	519.38	45.73	473.65	2026-02-06
61061	Lifeguard	344.89	33.39	311.50	2026-02-06
61062	Lifeguard	917.18	131.95	785.23	2026-02-06
61063	Event Center Coordinat	2,816.00	835.39	1,980.61	2026-02-06
61064	Water Fitness Instructor	219.76	16.80	202.96	2026-02-06
61065	Assistant Aquatics Manager	2,286.92	558.41	1,728.51	2026-02-06
61066	POI	2,589.17	571.63	2,017.54	2026-02-06
61067	Dispatcher	2,215.63	716.86	1,498.77	2026-02-06
61068	Maint. Worker I - F&G	1,764.29	284.80	1,479.49	2026-02-06
61069	MUNICIPAL COURT CLERK	1,934.27	412.94	1,521.33	2026-02-06
61070	WWTO	3,320.29	978.12	2,342.17	2026-02-06
61071	MWII	2,465.42	699.74	1,765.68	2026-02-06
61072	Police Officer II	3,723.36	678.08	3,045.28	2026-02-06
61073	Lieutenant	4,134.42	857.12	3,277.30	2026-02-06
61074	Operator I	2,726.07	921.41	1,804.66	2026-02-06
61075	MWI	2,560.89	683.90	1,876.99	2026-02-06
61076	Dispatcher II	2,771.10	912.15	1,858.95	2026-02-06
61077	Chief of Police	6,464.59	2,189.18	4,275.41	2026-02-06
61078	Code Enforcement Officer	2,743.62	681.04	2,062.58	2026-02-06
61079	WW Plant Operator	4,713.89	1,166.98	3,546.91	2026-02-06
61080	Bartender	136.80	10.47	126.33	2026-02-06
61081	MWI	2,640.42	460.58	2,179.84	2026-02-06
61082	Assistant City Manager	5,944.23	1,764.50	4,179.73	2026-02-06
61083	PT Snow Plow	1,575.28	256.19	1,319.09	2026-02-06

61084	Head Lifeguard	703.04	84.16	618.88	2026-02-06
61085	Senior Planner	3,804.73	1,192.96	2,611.77	2026-02-06
61086	Lifeguard	30.32	2.32	28.00	2026-02-06
61087	Sports Official	91.90	7.03	84.87	2026-02-06
61088	Dispatcher I	2,222.15	831.56	1,390.59	2026-02-06
61089	MWI	1,354.05	158.14	1,195.91	2026-02-06
61090	Communications Manager	3,797.40	939.89	2,857.51	2026-02-06
61091	Lifeguard	288.04	26.03	262.01	2026-02-06
61092	Finance Admin. Asst./C	2,326.15	531.29	1,794.86	2026-02-06
61093	Dispatcher II	2,589.49	591.17	1,998.32	2026-02-06
61094	Sports Site Supervisor	132.73	10.15	122.58	2026-02-06
61095	Sports Official	101.07	7.74	93.33	2026-02-06
61096	Police Officer II	3,503.87	848.82	2,655.05	2026-02-06
61097	Utilities Assistant	1,842.70	578.80	1,263.90	2026-02-06
61098	Lifeguard	155.39	11.90	143.49	2026-02-06
61099	Chief WTO	4,432.05	1,220.72	3,211.33	2026-02-06
61100	Parks and Rec Director	5,384.54	1,670.16	3,714.38	2026-02-06
61101	WWTO	2,314.24	488.35	1,825.89	2026-02-06
61102	MWI	1,764.29	538.18	1,226.11	2026-02-06
61103	Associate Project Manager	4,001.47	1,449.86	2,551.61	2026-02-06
61104	Police Officer II	3,864.74	883.68	2,981.06	2026-02-06
61105	Lifegaurd	210.20	17.08	193.12	2026-02-06
61106	Operator II	2,755.18	614.83	2,140.35	2026-02-06
61107	Dispatcher I	1,755.42	490.72	1,264.70	2026-02-06
61108	POIII	3,678.86	1,081.67	2,597.19	2026-02-06
61109	Lifegaurd	265.30	23.30	242.00	2026-02-06
61110	Lifeguard/Swim Instructor	397.95	39.45	358.50	2026-02-06
61111	Dispatcher II	2,603.57	703.10	1,900.47	2026-02-06
61112	WWTO	2,779.57	976.72	1,802.85	2026-02-06
61113	PO I	-	-	-	2026-02-06
61114	Bartender	559.69	50.81	508.88	2026-02-06
61115	Golf Shop Assistant	179.74	13.75	165.99	2026-02-06
61116	MWI	2,477.22	382.49	2,094.73	2026-02-06
61117	Lifeguard	1,110.47	174.35	936.12	2026-02-06
61118	Lifeguard	601.39	64.01	537.38	2026-02-06
61119	Presiding Municipal Co	1,540.80	232.19	1,308.61	2026-02-06
61120	City Clerk	4,494.62	1,076.56	3,418.06	2026-02-06
61121	Lifeguard	151.60	11.60	140.00	2026-02-06
61122	Dispatcher I	1,756.12	403.50	1,352.62	2026-02-06
61123	Lifeguard	261.51	23.00	238.51	2026-02-06
61124	Lifeguard	34.11	2.60	31.51	2026-02-06
61125	Lifeguard	390.37	38.86	351.51	2026-02-06
61126	Golf Shop Assistant	416.67	32.87	383.80	2026-02-06
61127	Seasonal Grounds	26.53	2.02	24.51	2026-02-06
61128	Fleet Mechanic I	2,497.52	765.87	1,731.65	2026-02-06
61129	MWII Streets	2,602.44	694.67	1,907.77	2026-02-06
61130	Superintendent	4,112.23	1,339.19	2,773.04	2026-02-06
61131	Operator	905.76	128.95	776.81	2026-02-06
61132	Police Officer I	2,695.47	567.88	2,127.59	2026-02-06
61133	Budget Analyst	2,464.00	824.69	1,639.31	2026-02-06
61134	Lifeguard	826.22	111.90	714.32	2026-02-06
61135	Art Instructor	219.90	17.82	202.08	2026-02-06

61136	Sports Site Supervisor	133.28	10.19	123.09	2026-02-06
61137	Deputy City Clerk	2,600.90	528.57	2,072.33	2026-02-06
61138	Planning Director	5,384.54	2,735.06	2,649.48	2026-02-06
61139	Accounting Director	5,320.27	1,545.30	3,774.97	2026-02-06
61140	POI	2,772.30	696.22	2,076.08	2026-02-06
61141	Head Lifeguard	1,011.24	152.57	858.67	2026-02-06
61142	Systems Admin	2,858.38	642.75	2,215.63	2026-02-06
61143	Operator	2,532.08	622.12	1,909.96	2026-02-06
61144	Utilities Technician	2,172.48	535.70	1,636.78	2026-02-06
61145	Permit Technician	348.48	51.67	296.81	2026-02-06
61146	Police Officer I	2,968.30	632.83	2,335.47	2026-02-06
61147	GSI Tech	2,652.70	857.91	1,794.79	2026-02-06
61148	Sales Tax Accountant	806.96	201.82	605.14	2026-02-06
61149	MWI	1,355.85	208.60	1,147.25	2026-02-06
61150	Fleet Crew Chief	3,410.14	1,219.64	2,190.50	2026-02-06
61151	MWI Aquatics	-	-	-	2026-02-06
61152	PO II	3,379.41	1,014.06	2,365.35	2026-02-06
61153	General Ledger Accountant	2,823.77	730.29	2,093.48	2026-02-06
61154	Golf Shop Assistant	371.74	36.44	335.30	2026-02-06
61155	Support Servcs Manager	3,770.86	1,125.02	2,645.84	2026-02-06
61156	MWI	705.60	85.62	619.98	2026-02-06
61157	Police Officer I	3,205.05	839.70	2,365.35	2026-02-06
61158	Sports Official	36.76	2.81	33.95	2026-02-06
61159	Crew Chief - PBG	3,476.66	970.38	2,506.28	2026-02-06
61160	City Manager	8,878.84	2,731.23	6,147.61	2026-02-06
61161	POII	3,102.50	534.13	2,568.37	2026-02-06
61162	Administrative Assistant	2,155.85	513.22	1,642.63	2026-02-06
61163	Sergeant	3,626.76	1,090.02	2,536.74	2026-02-06
61164	Aquatic Manager	3,588.93	1,140.65	2,448.28	2026-02-06
61165	Lead Trainer - Soccer	485.07	50.10	434.97	2026-02-06
61166	Lifeguard	477.54	49.53	428.01	2026-02-06
61167	Lifeguard	1,291.91	218.01	1,073.90	2026-02-06
61168	Lifeguard	102.33	7.82	94.51	2026-02-06
61169	Swim Instructor	375.27	28.71	346.56	2026-02-06
61170	Utilities Director	6,464.76	2,847.34	3,617.42	2026-02-06
61171	Sports site Supervisor	34.37	2.63	31.74	2026-02-06
61172	WWTO	2,330.33	544.39	1,785.94	2026-02-20
61173	Fleet Mechanic I	2,584.49	820.86	1,763.63	2026-02-20
61174	MWI	2,338.03	1,088.27	1,249.76	2026-02-20
61175	Permit Technician	2,389.60	678.84	1,710.76	2026-02-20
61176	Fitness Instructor	65.73	5.03	60.70	2026-02-20
61177	Captain	4,801.76	1,397.43	3,404.33	2026-02-20
61178	Lifegaurd	847.87	116.72	731.15	2026-02-20
61179	Sports Coordinator	2,858.80	730.51	2,128.29	2026-02-20
61180	Lifeguard	242.70	20.57	222.13	2026-02-20
61181	Lifeguard	117.49	9.00	108.49	2026-02-20
61182	Lifeguard	621.56	66.78	554.78	2026-02-20
61183	Lifeguard	1,270.40	212.78	1,057.62	2026-02-20
61184	Evidence Technician	2,373.13	618.63	1,754.50	2026-02-20
61185	Water Fitness Instruct	320.18	24.50	295.68	2026-02-20
61186	WTO	2,735.40	783.98	1,951.42	2026-02-20
61187	MWI	1,764.29	413.33	1,350.96	2026-02-20

61188	Utility Billing Techni	2,612.28	607.49	2,004.79	2026-02-20
61189	Planner II	3,547.37	1,122.86	2,424.51	2026-02-20
61190	Budget Director	5,769.23	1,513.93	4,255.30	2026-02-20
61191	Crew Chief-Operators	4,434.12	1,284.31	3,149.81	2026-02-20
61192	Water Fitness Instruct	720.20	70.10	650.10	2026-02-20
61193	Lifeguard	504.07	52.56	451.51	2026-02-20
61194	Lifeguard	841.38	115.58	725.80	2026-02-20
61195	Event Center Coordinat	2,868.80	847.76	2,021.04	2026-02-20
61196	Water Fitness Instructor	69.68	5.33	64.35	2026-02-20
61197	Assistant Aquatics Manager	2,231.14	542.99	1,688.15	2026-02-20
61198	POI	2,603.04	574.48	2,028.56	2026-02-20
61199	Dispatcher	2,085.28	699.58	1,385.70	2026-02-20
61200	Art Instructor	849.84	117.07	732.77	2026-02-20
61201	Maint. Worker I - F&G	1,852.00	298.89	1,553.11	2026-02-20
61202	MUNICIPAL COURT CLERK	2,056.66	441.98	1,614.68	2026-02-20
61203	WWTO	3,599.17	1,072.80	2,526.37	2026-02-20
61204	MWII	2,231.87	643.86	1,588.01	2026-02-20
61205	Police Officer II	3,381.25	653.13	2,728.12	2026-02-20
61206	Lieutenant	3,959.42	826.59	3,132.83	2026-02-20
61207	Operator I	2,450.40	855.25	1,595.15	2026-02-20
61208	MWI	2,372.89	633.24	1,739.65	2026-02-20
61209	Dispatcher II	2,608.10	886.48	1,721.62	2026-02-20
61210	Chief of Police	6,464.59	2,189.18	4,275.41	2026-02-20
61211	Code Enforcement Officer	2,434.21	592.61	1,841.60	2026-02-20
61212	WW Plant Operator	5,293.66	1,306.90	3,986.76	2026-02-20
61213	Bartender	123.44	9.44	114.00	2026-02-20
61214	MWI	2,076.17	332.64	1,743.53	2026-02-20
61215	Assistant City Manager	5,769.23	1,705.61	4,063.62	2026-02-20
61216	PT Snow Plow	1,575.28	256.20	1,319.08	2026-02-20
61217	Head Lifeguard	1,470.40	261.09	1,209.31	2026-02-20
61218	Senior Planner	3,804.73	1,192.94	2,611.79	2026-02-20
61219	Lifeguard	45.48	3.48	42.00	2026-02-20
61220	Sports Official	137.85	10.54	127.31	2026-02-20
61221	Bartender	107.91	8.25	99.66	2026-02-20
61222	Dispatcher I	2,222.15	831.56	1,390.59	2026-02-20
61223	Water Fitness Instructor	80.40	6.15	74.25	2026-02-20
61224	MWI	1,977.98	295.27	1,682.71	2026-02-20
61225	Communications Manager	3,682.64	915.67	2,766.97	2026-02-20
61226	Lifeguard	219.82	17.82	202.00	2026-02-20
61227	Finance Admin. Asst./C	2,242.06	508.05	1,734.01	2026-02-20
61228	Dispatcher II	2,437.19	566.65	1,870.54	2026-02-20
61229	Sports Site Supervisor	132.73	10.16	122.57	2026-02-20
61230	Sports Official	123.53	9.45	114.08	2026-02-20
61231	Police Officer II	3,740.62	923.32	2,817.30	2026-02-20
61232	Utilities Assistant	1,842.70	578.78	1,263.92	2026-02-20
61233	Lifeguard	276.67	25.16	251.51	2026-02-20
61234	Chief WTO	4,233.60	1,173.72	3,059.88	2026-02-20
61235	Parks and Rec Director	5,384.54	1,670.15	3,714.39	2026-02-20
61236	WWTO	2,314.24	488.35	1,825.89	2026-02-20
61237	MWI	1,764.29	538.17	1,226.12	2026-02-20
61238	Associate Project Manager	3,627.41	1,359.34	2,268.07	2026-02-20
61239	Police Officer II	3,207.25	726.26	2,480.99	2026-02-20

61240	Lifegaurd	171.27	13.10	158.17	2026-02-20
61241	Operator II	3,375.10	825.63	2,549.47	2026-02-20
61242	Dispatcher I	1,755.42	490.72	1,264.70	2026-02-20
61243	POIII	3,678.86	1,081.66	2,597.20	2026-02-20
61244	Lifegaurd	200.87	15.36	185.51	2026-02-20
61245	Lifeguard/Swim Instructor	72.01	5.51	66.50	2026-02-20
61246	Dispatcher II	2,450.42	674.08	1,776.34	2026-02-20
61247	WWTO	2,779.57	976.71	1,802.86	2026-02-20
61248	PO I	-	-	-	2026-02-20
61249	Bartender	150.70	11.54	139.16	2026-02-20
61250	MWI	2,119.60	340.14	1,779.46	2026-02-20
61251	Lifeguard	1,046.04	160.71	885.33	2026-02-20
61252	Lifeguard	696.78	83.05	613.73	2026-02-20
61253	Presiding Municipal Co	1,348.20	189.18	1,159.02	2026-02-20
61254	City Clerk	4,319.62	1,035.17	3,284.45	2026-02-20
61255	Dispatcher I	1,756.12	403.51	1,352.61	2026-02-20
61256	Lifeguard	121.28	9.28	112.00	2026-02-20
61257	Lifeguard	341.10	33.10	308.00	2026-02-20
61258	Golf Shop Assistant	281.87	21.57	260.30	2026-02-20
61259	Seasonal Grounds	30.32	2.32	28.00	2026-02-20
61260	Fleet Mechanic I	2,497.52	765.87	1,731.65	2026-02-20
61261	Operator I	2,481.68	605.98	1,875.70	2026-02-20
61262	MWII Streets	2,602.44	694.69	1,907.75	2026-02-20
61263	Superintendent	4,074.39	1,330.76	2,743.63	2026-02-20
61264	Operator	981.94	146.39	835.55	2026-02-20
61265	POIII	3,068.64	835.49	2,233.15	2026-02-20
61266	Police Officer I	2,776.34	582.76	2,193.58	2026-02-20
61267	Budget Analyst	2,464.00	824.69	1,639.31	2026-02-20
61268	Lifeguard	640.51	71.13	569.38	2026-02-20
61269	Deputy City Clerk	2,425.90	507.18	1,918.72	2026-02-20
61270	Planning Director	5,384.54	2,735.06	2,649.48	2026-02-20
61271	Accounting Director	5,320.27	1,545.28	3,774.99	2026-02-20
61272	POI	2,753.05	720.99	2,032.06	2026-02-20
61273	Head Lifeguard	528.32	55.42	472.90	2026-02-20
61274	Systems Admin	2,858.38	642.75	2,215.63	2026-02-20
61275	Operator	5,525.85	1,744.99	3,780.86	2026-02-20
61276	Utilities Technician	2,172.48	535.71	1,636.77	2026-02-20
61277	Police Officer I	2,741.50	574.38	2,167.12	2026-02-20
61278	GSI Tech	2,652.70	857.93	1,794.77	2026-02-20
61279	Sales Tax Accountant	1,057.34	268.27	789.07	2026-02-20
61280	Art Instructor	30.00	2.30	27.70	2026-02-20
61281	MWI	1,764.29	323.93	1,440.36	2026-02-20
61282	Fleet Crew Chief	3,410.14	1,219.62	2,190.52	2026-02-20
61283	MWI Aquatics	-	-	-	2026-02-20
61284	PO II	3,359.53	1,007.40	2,352.13	2026-02-20
61285	General Ledger Accountant	2,819.47	726.31	2,093.16	2026-02-20
61286	Golf Shop Assistant	228.76	19.49	209.27	2026-02-20
61287	Support Servcs Manager	3,770.86	1,125.03	2,645.83	2026-02-20
61288	MWI	727.65	90.50	637.15	2026-02-20
61289	Police Officer I	3,048.09	812.87	2,235.22	2026-02-20
61290	Sports Official	183.80	14.06	169.74	2026-02-20
61291	Crew Chief - PBG	3,240.89	911.38	2,329.51	2026-02-20

61292	City Manager	8,878.84	2,731.24	6,147.60	2026-02-20
61293	POII	3,536.00	1,247.28	2,288.72	2026-02-20
61294	Administrative Assistant	2,077.94	493.90	1,584.04	2026-02-20
61295	Sergeant	4,360.57	1,297.07	3,063.50	2026-02-20
61296	Aquatic Manager	3,505.60	1,117.61	2,387.99	2026-02-20
61297	Bartender	408.23	41.23	367.00	2026-02-20
61298	Lead Trainer - Soccer	421.25	42.23	379.02	2026-02-20
61299	Lifeguard	454.80	46.80	408.00	2026-02-20
61300	Lifeguard	1,205.23	197.99	1,007.24	2026-02-20
61301	Lifeguard	53.06	4.06	49.00	2026-02-20
61302	Swim Instructor	620.98	57.50	563.48	2026-02-20
61303	Utilities Director	6,464.76	2,847.92	3,616.84	2026-02-20
61304	Planning Technician	73.98	5.66	68.32	2026-02-20
		574,937.98	**156,569.01**	**418,368.97**	

City of Woodland Park
Staff Report for City Council

Meeting Date: April 2nd, 2026

Agenda Item	Department	Presenter
	CMO/Finance	Jessica Scott Accounting Director

ITEM:

Monthly Report of Mayor and Council Expenses

The following is a summary of the Mayor and Council Expenses for February 2026.

February 2026

Description	Budget	Month Exp	YTD Exp	Balance	% Expended
Miscellaneous expenses	$17,950.00	$0.00	$0.00	$17,950.00	0%
Training/Travel	$11,000.00	$0.00	$0.00	$11,000.00	0%
Supplies	$150.00	$0.00	$0.00	$150.00	0%
Meetings/Mileage/Meals	$3,000.00	$428.40	$428.40	$2,571.60	14%
Special Projects	$500.00	$0.00	$0.00	$500.00	0%
Total	$32,600.00	$428.40	$428.40	$32,171.60	1%

CITY OF WOODLAND PARK, COLORADO
RESOLUTION NO. 942, SERIES 2026

A RESOLUTION SUPPORTING THE GRANT APPLICATION BY PALMER LAND TRUST TO GREAT OUTDOORS COLORADO FOR ACQUISITION AND CONSERVATION OF THE PINESTONE RANCH PROPERTY

WHEREAS, the City Council of the City of Woodland Park values the preservation of open space, wildlife habitat, scenic vistas, and working lands that contribute to the community's character, environmental health, and quality of life; and

WHEREAS, Palmer Land Trust is a nonprofit organization committed to conserving land and natural resources across southern Colorado through voluntary partnerships; and

WHEREAS, Great Outdoors Colorado (GOCO) provides funding to protect and enhance Colorado's parks, wildlife habitat, trails, and open spaces; and

WHEREAS, Palmer Land Trust is seeking grant funding assistance from GOCO to support the acquisition and conservation of the Pinestone Ranch property, a landscape of significant ecological, scenic, and community value located in proximity to the City of Woodland Park; and

WHEREAS, the conservation of the Pinestone Ranch property will protect important wildlife habitat, preserve the region's natural character, support watershed health, and provide opportunities for compatible outdoor recreation and community enjoyment; and

WHEREAS, the proposed project aligns with the City's goals of preserving open space, enhancing recreational opportunities, and maintaining the unique mountain community character that defines Woodland Park; and

WHEREAS, the City Council recognizes the importance of partnerships among local governments, nonprofit organizations, and state funding entities to achieve lasting conservation outcomes;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOODLAND PARK, COLORADO THAT:

1. The City Council hereby expresses its strong support for the grant application submitted by Palmer Land Trust to Great Outdoors Colorado for the acquisition and conservation of the Pinestone Ranch property.
2. The City Council acknowledges the substantial public benefits of this project, including preservation of open space, protection of wildlife habitat, and enhancement of community quality of life.

3. The City of Woodland Park supports collaborative efforts with Palmer Land Trust and other partners to advance conservation initiatives that benefit residents and visitors.
4. The City Council authorizes the Mayor, City Manager, or their designee to provide letters of support or take additional actions as necessary to assist in the advancement of this project.

THE FOREGOING RESOLUTION IS HEREBY ADOPTED BY THE CITY COUNCIL OF WOODLAND PARK, COLORADO ON THIS 2nd DAY OF APRIL 2026.

City of Woodland Park

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Kellie Case, Mayor

ATTEST:

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City Clerk, Monica Mendoza